

*AGENDA*

*BUDGET/MANAGEMENT COMMITTEE*

*April 30, 2009*

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*6:45 PM Council Chambers-Town Hall*

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*6:45 PM—Budget/ Management Committee*

*Review/Discussion on Revenues, Fixed Costs (Debt and Benefits), Revolving and Donation Accounts with Chief Financial Officer*

*Review/Discussion on Capital Improvement Plan (Fiscal 2010-2014) with Capital Improvement Plan Committee and Chief Financial Officer*

*Deliberate the following measures:*

*09 015C- Reserve Fund*

*09 015AA-State and County Assessments*

*09 015CC- Overlay for Abatements*

*09 015X-Debt*

*09 015Y-Pensions and Benefits*

*09 027-Revolving Accounts Annual Authorization*

*09 024-Gift Accounts Annual Authorization*

*09 025-Acceptance of Scholarship Funds-Weymouth High School  
Athletic Council*

*09 026-Acceptance of Scholarship Funds-Bernard and Mary Merten  
Family Scholarship Fund*

*Vote on the following measures:*

*09 016- Fire Department Overtime-Reserve Fund Transfer and Reappropriation*

*09 018- Reappropriation for Street Lights-Department of Public Works*

*09 019-Drug Free Program*