

**Second REVISION --MAY 8, 2008**

*AGENDA*

*BUDGET /MANAGEMENT COMMITTEE*

*May 8, 2008*

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*6:45 PM Council Chambers-Town Hall*

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*6:45 PM—Budget/ Management Committee*

*Health Insurance Deficit and Budget Implications  
-James Wilson, Chief Financial Officer*

*Review and discussion on General Government Budget with applicable  
Department Heads, inclusive of Municipal Finance, Town Council, Town Clerk,  
Mayor, Planning, Licensing and Inspections, Health, Elder Services, Parks and  
Recreation, Youth and Family Services, Veterans' Services and Commission on  
Disabilities.*

*Vote the following measures:*

*08 031-Appropriation to Overlay Accounts*

*08 035-Great Pond Water Treatment Plant Design Supplemental Contract*

*Deliberate the following measures:*

*08 026D-Municipal Finance*

*08 026A- Town Council*

*08026B-Mayor*

*08 026G-Town Clerk*

*08 029-Clerk's Office-Voting Machine Upgrades*

*08 026H-Planning and Development*

*08 026N-Licensing and Inspections*

*08 026P-Health Department*

*08 026R-Veterans' Services*

*08 026S-Parks and Recreation*

*08 026T-Elder Services*

*08 026V-Commission on Disabilities*

*08 026W-Youth and Family Services*