

REVISED AGENDA MAY 27, 2008  
*AGENDA*

*BUDGET/MANAGEMENT COMMITTEE*

*May 29, 2008*

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*6:45 PM Council Chambers-Town Hall*

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*6:45 PM—Budget/ Management Committee*

*Vote the following measures:*

*08 078-Reappointment to the Cemetery Commission-Liz Cicchese*

*08 079-Reappointment to the Community Events Committee-Charles McMurray*

*08 080-Reappointment to the Commission on Disabilities-Richard Johnson*

*08 081-Reappointment to the Scholarship Fund Committee-Donna Shea*

*08 082-Reappointment to the Weymouth Housing Authority-Ernest Remondini*

*08 083-Appointment to the Cultural Council-Charlene Terravecchia*

*08 084-Appointment to the Cultural Council-Judith Alukonis*

*08 085-Appointment to the Cultural Council-Lori Ann Powers*

***Deliberate the following measure:***

**08 030-*Unpaid Bills***

*Update on Budget Deficit*

*-James Wilson, Chief Financial Officer*

***Vote the following measures:***

*Capital Improvement Plan for Fiscal Years 2009-2013*

***Fiscal Year 2009 Budget Measures:***

**08 026-*General Government Annual Appropriation***

**08 026A-*Town Council***

**08 026B-*Mayor's Office***

**08 026C-*Reserve Fund***

**08 026D-*Municipal Finance***

**08026E-*Town Solicitor***

**08 026F-*Information Services***

**08 026G-*Town Clerk***

**08 026H-*Planning and Development***

**08 026I-*Town Hall Maintenance***

**08 026J-*Administrative Services***

**08 026K-*Human Resources***

**08 026L-*Police Department***

**08 026M-*Fire Department***

**08 026N-*Licensing and Inspections***

**08 026O-*Department of Public Works***

**08 026P-*Health***

**08 026Q-*Library***

**08 026R-*Veterans' Services***

**08 026S**-Parks and Recreation

**08 026T**-Elder Services

**08 026U**-Civil Defense

**08 026V**-Commission on Disabilities

**08 026W**-Youth and Family Services

**08 026X**-Debt

**08 026Y**-Pensions and Benefits

**08 026Z**-Schools

**08 027**-Revolving Accounts Annual Authorization

**08 028**-Gift Accounts Annual Authorization

**08 029**-Reserve Fund Transfer-Voting Machine Upgrades/Clerk's Office

**08 030**-Unpaid Bills

**08 031**- Appropriation to Overlay Accounts

**08 032**-Sewer Enterprise Fund Annual Appropriation

**08 033**-Wetlands Replication Sewer Retained Earnings

**08 034**-Water Enterprise Fund Annual Appropriation

**08 036**-Tank Painting-Reed Avenue

**08 037**-Great Pond Water Treatment Plant Increase

**08 038**-Community Preservation Committee Annual Appropriation

**08 039**-Abigail Adams Birthplace Supplemental Request