

AGENDA

BUDGET/MANAGEMENT COMMITTEE

5 June 2008

7:00 PM Council Chambers-Town Hall

7:00 PM—Budget/Management Committee

School Budget-Fiscal Year 2009

08 026Z-Schools

(possibility of entering into executive session)

Vote on Fiscal Year 2009 Budget

Capital Improvement Plan for Fiscal Years 2009-2013

Fiscal Year 2009 Budget Measures:

08 026-General Government Annual Appropriation

08 026A- Town Council

08 026B-Mayor's Office

08 026C- Reserve Fund

08 026D-Municipal Finance

08026E-Town Solicitor

08 026F-Information Services

08 026G-Town Clerk

08 026H-Planning and Development

08 026I- Town Hall Maintenance

08 026J-Administrative Services

08 026K-Human Resources

08 026L-Police Department

08 026M-Fire Department

08 026N-Licensing and Inspections

08 026O- Department of Public Works

08 026P- Health

08 026Q- Library

08 026R-Veterans' Services

08 026S-Parks and Recreation

08 026T-Elder Services

08 026U-Civil Defense

08 026V- Commission on Disabilities

08 026W-Youth and Family Services

08 026X-Debt

08 026Y-Pensions and Benefits

- 08 027**-Revolving Accounts Annual Authorization
- 08 028**-Gift Accounts Annual Authorization
- 08 029**-Reserve Fund Transfer-Voting Machine Upgrades/Clerk's Office
- 08 032**-Sewer Enterprise Fund Annual Appropriation
- 08 033**-Wetlands Replication Sewer Retained Earnings
- 08 034**-Water Enterprise Fund Annual Appropriation
- 08 036**-Tank Painting-Reed Avenue
- 08 037**-Great Pond Water Treatment Plant Increase
- 08 038**-Community Preservation Committee Annual Appropriation

- 08 086**-Reappropriation-Clerk's Office
- 08 087**-Appropriation-Workers Compensation
- 08 088**-Appointment to the Commission on Disabilities-Lisa Jennings
- 08 089**-Appointment to the Youth Coalition-Kathleen Godbout
- 08 090**-Appointment to the Board of Zoning Appeals-Francis -Kenneally
- 08 091**-Reappointment to the Board of Zoning Appeals as Alternate Member-Kemal Denizkurt
- 08 092**-Reappointment to the Board of Zoning Appeals as Alternate Member-Martin Joyce

