

AGENDA

REVISED

BUDGET /MANAGEMENT COMMITTEE

September 17, 2008

6:45 PM Council Chambers-Town Hall

6:45 PM—Budget/ Management Committee

08 104- Reappointment to the Board of Assessors-Jill Reddish

08 105- Appointment to South Shore Tri-Town Board of Directors-Joseph Connolly

08 115- Appointment to the Board of Elder Services-Judy MacDonald

08 094- Community Preservation Committee-Community Housing Request

Discussion with School Administration on Supplemental Budget

08 103A-Town Council

08 103B-Mayor's Office

08 103C-Reserve Fund

08103D-Municipal Finance

08 103E-Town Solicitor

08103F-Information Services

08 103G-Town Clerk

08 103H-Planning and Development

08 103I- Town Hall Maintenance

08 103J-Administrative Services

08 103K-Human Resources

08 103L-Police Department

08 103M-Fire Department

08 103N-Licensing and Inspections

08 103O-Department of Public Works

08 103P- Health

08 103Q- Library

08 103R-Veterans' Services

08 103S-Parks and Recreation

08 103T-Elder Services

08 103U-Civil Defense

08 103V- Commission on Disabilities

08 103W-Youth and Family Services

08 103X-Debt

08 103Y-Pensions and Benefits

08 103Z-Schools

08 103AA-State and County Assessments

08 103BB- Overlay to Abatements

08 103CC- Health Insurance

08 103DD- Snow Removal

08 103- General Government Supplemental Fiscal Year 2009 Appropriation