

# *AGENDA*

## *BUDGET /MANAGEMENT COMMITTEE*

*October 15, 2008*

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*6:45 PM Council Chambers-Town Hall*

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### *6:45 PM—Budget/ Management Committee*

**08 118-** Appointment to the Community Events Committee -Ginger Rennie

**08 119-** Appointment to the Redevelopment Authority-Arnold Goldie

**08 121-** Appointment to the WETC Board of Directors-Rosemary Nolan

**08 122-** Reappointment to the WETC Board of Directors-Glenn Heath

**08 123-** Appointment to the Recreation Commission-Arthur DelRosso

**08 124-** Appointment to the Memorial Committee-Frank Burke

**08 116-** Donation Accounts-Establishment of the Substance Abuse  
Prevention Donation Account

## **Supplemental Fiscal Year 2009 Budget Appropriation**

**08 103A** -Town Council

**08 103B**-Mayor's Office

**08 103C**- Reserve Fund

**08103D**-Municipal Finance

**08 103E**- Town Solicitor

**08103F**-Information Services

**08 103G**-Town Clerk

**08 103H**-Planning and Development

**08 103I**- Town Hall Maintenance

**08 103J**-Administrative Services

**08 103K**-Human Resources

**08 103L**-Police Department

**08 103M**-Fire Department

**08 103N**-Licensing and Inspections

**08 103O**- Department of Public Works

**08 103P**- Health

**08 103Q**- Library

**08 103R**-Veterans' Services

**08 103S**-Parks and Recreation

**08 103T**-Elder Services

**08 103U**-Civil Defense

**08 103V**- Commission on Disabilities

**08 103W**-Youth and Family Services

**08 103X**-Debt

**08 103Y**-Pensions and Benefits

**08 103Z**-Schools

**08 103AA**-State and County Assessments

**08 103BB**- Overlay to Abatements

**08 103CC**- Health Insurance

**08 103DD**- Snow Removal

**08 103**- General Government Supplemental Fiscal Year 2009  
Appropriation