

TOWN COUNCIL

**Town of Weymouth
Massachusetts**

*Arthur Mathews, President
Patrick O'Connor, Vice President*

*Robert M. Conlon
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Ed Harrington
Thomas J. Lacey*



*Brian McDonald
Michael Molisse
Victor Pap III
Michael Smart
Kevin P. Whitaker*

REVISED AGENDA

AGENDA

**Budget/Management Committee
June 16, 2010**

**6:45 PM
Council Chambers-Town Hall**

Budget/Management Committee 6:45 PM

10 072-CDBG & Home Funding 2010-2011

10 077-Reserve Fund Transfer-Capital Expenses for Police Department Radios

Follow-up of outstanding budget issues

Vote the following measures for fiscal year 2011 budget:

10 020-General Government Annual Appropriation

10 020 A -Town Council

10 020 B-Mayor's Office

10 020 C-Reserve Fund

10 020 D-Municipal Finance

10 020 E-Town Solicitor

10 020 F-Information Services

10 020 G-Town Clerk

10 020 H-Planning and Development

10 020 I-Town Building Maintenance

10 020 J-Administrative Services

10 020 K-Human Resources

10 020 L-Police Department

10 020 M-Fire Department

10 020 N-Licensing and Inspections

10 020 O-Department of Public Works

10 020 P-Health

10 020 Q-Library

10 020 R-Veterans' Services

10 020 S-Parks and Recreation

10 020 T-Elder Services

10 020 U-Civil Defense

10 020 V-Commission on Disabilities

10 020 W-Youth and Family Services

10 020 X-Debt

10 020 Y-Pensions and Benefits

10 020 Z-Schools

10 020 AA-State and County Assessments

10 020 BB-Overlay for Abatements

10 020-General Government Annual Appropriation

10 021-Revolving Accounts Annual Authorization

10 022-Gift Accounts Annual Authorization

10 024-Fiscal Year 2011 Supplemental Appropriation for Unemployment Insurance Liability

10 025-Free Cash Appropriation-53rd Payroll Week

10 026-Sewer Enterprise Fund Annual Appropriation

10 027-Water Enterprise Fund Annual Appropriation

10 028-Community Preservation Committee Annual Appropriation

Issue-Capital Improvement Plan for 2011-2015

