Town of Weymouth Massachusetts

Robert Hedlund Mayor

75 Middle Street Weymouth, MA 02189 Office: 781, 340,5012 Fax: 781.335.8184

TTY: 781.331.5124



Referral Dte. Comm. Referral_____ TC Vote Dte. Comm. Vote ___ Comm. Vote Dte._

MEMORANDUM

21 009

TO:

TOWN COUNCIL

FROM:

MAYOR ROBERT L. HEDLUND

RE:

RESERVE FUND TRANSFER - WEYMOUTH FIRE

FIGHTERS COLLECTIVE BARGAINING AGREEMENT

DATE:

FEBRUARY 11, 2021

I submit the following measure for consideration by Town Council:

"That the Town of Weymouth transfer the following amounts from the Fiscal Year 2021 Reserve Fund (02121008-578103) for the purpose of funding costs associated with the FY20-FY22 Collective Bargaining Agreement (CBA) between the Town of Weymouth and the Weymouth Fire Fighters, Local 1616 of the International Association of Fire Fighters.

\$161,191.52 for FY20 Fire Department Salaries \$10,396.53 for FY20 Fire Department Overtime \$104,569.72 for FY21 Fire Department Salaries"

The remaining CBA salary and overtime expenses for FY21 will becovered The remaining CBA salary and overtime expenses to a substitute by anticipated year-end balances in salary and overtime line-items.

Attached is a copy of the executed CBA.

As of the time of the submittal of this measure, the balance in the FY21 Reserve Fund is \$1,140,987.73.