

**Town of Weymouth
Massachusetts**

Robert L. Hedlund
Mayor

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MEMORANDUM

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TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR *RH*
RE: TRANSFERS TO FIRE DEPARTMENT OVERTIME
DATE: June 2, 2022

RECEIVED
TOWN OF WEYMOUTH
TOWN CLERK'S OFFICE
2022 JUN -2 AM 9:58

I submit the following measure for consideration by Town Council:

“That the Town of Weymouth transfer the sums of \$250,000 from Free Cash, \$55,000 from Fire Department line-item 13204105-515301, and \$60,000 from the Reserve Fund 11325201-573100 to Fire Department Overtime 13204210-513001 for the purpose of funding costs associated with an increase in fire department overtime hours.”

This measure requires a legal notice and public hearing.

This request includes an estimate of \$40,000 in weekly OT expenses for the last five payroll warrants. As of this submittal, the Fire OT account is \$163,515.35 over the amended budget amount of \$1,025,000.

At the time of this submittal the balance in Free Cash is \$6,893,397.00.

At the time of this submittal the balance in the Reserve Fund is \$183,114,.82.

RECEIVED
2022 JUN -2 9:10:15
Weymouth
Town Council