Town of Weymouth Massachusetts

Robert L. Hedlund Mayor

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TOWN CLERK'S OFFICE

MEMORANDUM

23 006

TO:

TOWN COUNCIL

FROM:

ROBERT L. HEDLUND, MAYOR

RE:

POLICE LINE-ITEM TRANSFER FOR OVERTIME EXPENSES

DATE:

February 2, 2023

I submit the following measure to Town Council for its consideration and action:

"That the Town of Weymouth transfer a total of \$330,000.00 as delineated below for the purpose of covering the projected overtime expenses in the Weymouth Police Department:

\$250,000.00 from Police Department Uniform Salary (13104120 – 510001), and \$80,000.00 from Police Department Tech Support (13104165 – 510001)

To the following line-items:

150,000.00 to Uniform Overtime (13104220 – 513001), and 80,000.000 to Tech Support Overtime (13104265 – 513007), and 100,000 to Uniform Program Overtime Training (13104420 - 513006)

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