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Robert L. Hedlund
Mayor

75 Middle Street
Weymouth, MA 02189



MEMORANDUM

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR *RH*
RE: **AMENDED MEASURE 23 008** – CPA FUNDING FOR BEALS PARK
DATE: March 15, 2023

I submit the following amended measure 23 008 to Town Council for its consideration and action:

“That the Town of Weymouth appropriate the sum of \$2,819,640.00 from the CPA Unreserved Fund Balance Account (4906-321001), \$125,400.00 from the FY23 CPA Open Space/Recreation Fund Account (49060006 573100), and \$454,960.00 from the FY23 CPA Unreserved Fund Account (49060005 573100) for a total of \$3,400,000.00 for the construction and restoration of Beals Park in North Weymouth.”

Supporting documentation is attached.

This measure requires a legal notice and public hearing.

At the time of this submittal, the balance in the Unreserved Fund Balance Account is \$3,219,640.02; the balance of the FY23 Unreserved Fund Account is \$815,100; the balance of the FY23 Open Space/Recreation Fund account is \$125,400.

Department of Planning and
Community Development

Robert J. Luongo
Director of Planning and
Community Development
email: rluongo@weymouth.ma.us
(781) 340-5015

*Town of Weymouth
Massachusetts*




Robert L. Hedlund
Mayor

75 Middle Street
Weymouth, MA 02189

www.weymouth.ma.us

MEMORANDUM

TO: Robert L. Hedlund, Mayor

FROM: Robert J. Luongo, Director of Planning & Community Development 

DATE: March 14, 2023

SUBJECT: **Measure 23 008 Beals Park - Amendment**

At a meeting of the Community Preservation Committee held on March 13, 2023, the committee reviewed and discussed the application put forward by Steve Reilly, Director, Department of Parks & Recreation in the amount of \$800,000. The request is for additional funding for the restoration of Beals Park in North Weymouth. The Town is in receipt of 4 bids. All bids came in higher than the engineer's estimate of \$2.6M. The low bid came in at \$3,257,119. This request, in the amount of \$800,000 brings the construction appropriation to \$3.4M and allows for a contingency of \$142,881.

After review and discussion, the following motion was approved unanimously.

Motion to appropriate and fund \$800,000 as follows; \$219,640 from the unreserved fund balance account, \$125,400 from the FY23 account reserved for open space & recreation and \$454,960 from the FY23 unreserved fund balance account.

The Community Preservation Committee appreciates your consideration on this recommendation.

ATTACHMENT: Funding Request dated March 6, 2023

CC: Christopher Hannan, Chair, CPC
Dan Condon, Vice Chair, CPC
Brent Lydon, Town Accountant
Jeanne Savoy, Office of the Mayor

WEYMOUTH
Community Preservation Committee
Application for Funding

Name Steve Reilly, Director of Parks & Recreation Date 3/06/2023

Phone 781-682-6124

Email sreilly@weymouth.ma.us

Address 1393 Pleasant Street, Weymouth, MA 02189

Affiliation/Organization (if applicable) Weymouth Recreation Department

Project Name: Beals Park

Amount: \$800,000

Purpose

(please select all that apply)

Historic Preservation

Open Space & Recreation

Housing

Description:

Please provide a written narrative with detailed data; including cost estimates, schedule, budget, maintenance plan, if any and implementation strategy. Include other funding sources and the amounts of funding. Attach separate sheets as needed.

See attached

Describe how this this project helps to preserve Weymouth's character:

Please provide a written narrative including the goals of the project, who benefits, and how the project relates to planning documents such as the Town's Master Plan. Describe the nature of support and outreach for the project. Attach separate sheets as needed.

See attached

Applicants are encouraged to be creative and consider projects that will benefit the community; including, but not limited to; projects which may not receive typical funding from traditional sources.

Submit to:
Community Preservation Committee
c/o Dept. of Planning & Community Development
75 Middle Street, Weymouth, MA 02189

January 1, 2007

Description:

This request is for \$800,000 for the restoration of Beals Park. The Community Preservation Committee previously recommended \$2.6M for the restoration of Beals Park and \$400,000 for the supply of playground equipment, a gazebo and shade structures.

The \$2.6M request was based on the architect's construction cost estimate. The Town received 4 bids as follows:

\$3,257,119

\$4,530,000

\$5,620,200

\$6,818,000

Activitas reviewed the bids and references and recommended that the Town take the low bidder; JAM Corp. of Worcester, MA in the amount of \$3,257,119.

This request, in the amount of \$800,000, includes a contingency of \$142,881 after awarding the bid.

Describe how this project helps to preserve Weymouth's character:

Beals Park is located in the Sea Street Historic District, as listed on the National Register of Historic Places (2009). One of at least 8 shoe factories in the Sea Street District was owned by Elias S. Beals. His factory was located at 48 Sea Street and Beals lived next door at 40 Sea Street. Additionally, Beals opened a shop at the corner of North Street and Bridge Street where he sold boots and shoes until 1849.

In addition to being a prominent shoemaker, Elias S. Beals (1814-1897) was one of the first three park commissioners in Weymouth.

The new park plan includes interpretive panels. The panels will provide an educational component related to the Sea Street Historic District and the life of Elias S. Beals.

UPDATED SITE PLAN

BRIDGE STREET (ROUTE 5A)

ATHENS ST

ACTIVITAS



SEA ST

Available CPC Funding

	(as of 3/13/2023)		(as amended)				
	Reserve Balances	FY23 Budget	Available in FY23	Measure 23 009 Beals Park	Measure 23 008 Beals Park	Remaining in FY23	Proposed FY24 Budget
UnReserved	\$3,219,640.02	\$815,100.00	\$4,034,740.02	-\$400,000.00	-\$3,274,600.00	\$360,140.02	\$847,600.00
OpenSpace/Recreation	\$0.00	\$125,400.00	\$125,400.00		-\$125,400.00	\$0.00	\$130,400.00
Historic Resources	\$324,338.16	\$125,400.00	\$449,738.16			\$449,738.16	\$130,400.00
Community Housing	\$739,398.64	\$125,400.00	\$864,798.64			\$864,798.64	\$130,400.00

Measure \$2,600,000.00
 Amendment \$800,000.00
Total \$3,400,000.00

Available CPC Funding

Measure 23 008

	(as of 3/13/2023)					(as amended)		
	Reserve Balances	FY23 Budget	Available in FY23	Measure 23 009 Beals Park	Measure 23 008 Beals Park	Remaining in FY23	Proposed FY24 Budget	
UnReserved	\$3,219,640.02	\$815,100.00	\$4,034,740.02	-\$400,000.00	-\$3,274,600.00	\$360,140.02	\$847,600.00	
Open Space/Recreation	\$0.00	\$125,400.00	\$125,400.00		-\$125,400.00	\$0.00	\$130,400.00	
Historic Resources	\$324,338.16	\$125,400.00	\$449,738.16			\$449,738.16	\$130,400.00	
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