Town of Weymouth Massachusetts

Robert L. Hedlund Mayor

75 Middle Street Weymouth, MA 02189



Office: 781.340.5012 Fax: 781.335.8184

TTY: 781.331.5124

Roote Hedlen

MAN CLEAK & OFFICE AND CLEAK & O

MEMORANDUM

23 072

TO:

TOWN COUNCIL

FROM:

ROBERT L. HEDLUND, MAYOR

RE:

FY23 WATER ENTERPRISE FUND BUDGET TRANSFER

REQUEST

DATE:

APRIL 20, 2023

I hereby submit the following measure to Town Council for its consideration and action:

"That the Town of Weymouth transfer the sum of \$200,000 from the Water Enterprise Fund Reserve Account (62015287-573100) and \$100,000 from the Water Enterprise Fund Salaries Account (62014180-510001) to the Water Treatment Chemicals Account (62014465-545106) for the purpose of funding escalating chemical costs."

This measure requires a legal notice and public hearing.

At the time of this submittal the balance in Water Enterprise Fund Reserve Account is \$200,000.00

Waynouth