Town of Weymouth Massachusetts

Robert L. Hedlund Mayor

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JOHN CYELK, SOLLING

MEMORANDUM

23 081

TO:

TOWN COUNCIL

FROM:

ROBERT L. HEDLUND, MAYOR

RE:

RESERVE FUND FOR TOWN CLERK EXPENSES

DATE:

April 27, 2023

I submit the following measure to Town Council for its consideration and action:

"That the Town of Weymouth transfer the sum of \$23,505.00 from the FY23 Reserve Fund (11325202-573100) to the following Town Clerk line items for the purpose of funding increased expenses due to collective bargaining agreements, election mandates, to mail a notification of voting location move.

11614418 541111 - Misc. Expenditures - \$4,105.00

11614117-510001 Town Clerk Salaries - \$4,200.00

11614118-510001 Elections/Registrars Salaries - \$7,650.00

11614218-513001 Elections/Registrars Overtime - \$7,550.00

At the time of this submittal the available amount in the FY23 Reserve Fund (net passed/pending measures) is \$145,370.76

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