Town Council

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Town of Weymouth Massachusetts



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Fred Happel, Jr.
Ed Harrington
Rebecca Haugh
Christopher Heffernan
Maureen Kiely

AGENDA

Budget/Management Committee Meeting

May 12, 2021

6 PM EST

VIA ZOOM

In line with the new COVID-19 pandemic guidelines from the federal government, as well as Governor Baker; Mayor Hedlund is extending existing COVID-19 related orders, directives and guidance until further notice.

The Town Council will meet remotely for the health and safety of Councilors and the public using Zoom software to conduct meetings on-line for the immediate future.

Topic: Budget/Management Committee Meeting

Time: May 12, 2021 06:00 PM Eastern Time (US and Canada)

Join Zoom Meeting

https://us02web.zoom.us/j/88009391725

Meeting ID: 880 0939 1725

One tap mobile

- +16468769923,,88009391725# US (New York)
- +13017158592,,88009391725# US (Washington DC)

Review/discussion of DPW, Snow Removal Measures and Water/Sewer Budgets, Health, Library, Veterans' Services, Parks & Recreation, Elder Services, Civil Defense, Commission on Disabilities, Youth and Family Services

Deliberate the following measures:

21 062 0-Department of Public Works

21 065-Sewer Enterprise Fund Annual Appropriation

21 066-Sewer Department-Pump Station Improvements-Borrowing Authorization

21 067-Sewer Retained Earnings-Pump Station Improvements

21 068-Sewer Retained Earnings-Capital Equipment

- **21 069**-Water Enterprise Fund Annual Appropriation
- 21 070-Water Retained Earnings-Capital Equipment
- **21 071**-Water Retained Earnings-Water Treatment Plant Upgrades and Improvements
- 21 073-Free Cash for FY21 Snow Removal Deficit
- **21 062 P**-Health
- **21 062 Q**-Library
- 21 062 R-Veterans' Services
- 21 062 S-Parks & Recreation
- 21 077-Establishment Facilities and Fields Enterprise Fund
- 21 078-Transfer to Facilities and Fields Enterprise Fund
- 21 062 T-Elder Services
- **21 062 U**-Civil Defense
- 21 062 V-Commission on Disabilities
- 21 062 W-Youth & Family Services