

***Town Council***

***Michael Smart, President***  
***Arthur Mathews, Vice President***

***Kenneth DiFazio***  
***Jane Hackett***  
***Fred Happel, Jr.***  
***Ed Harrington***

***Town of Weymouth***  
***Massachusetts***



***Rebecca Haugh***  
***Christopher Heffernan***  
***Maureen Kiely***  
***Brian McDonald***  
***Michael Molisse***

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**AGENDA**

***Budget/Management Committee Meeting***  
***June 17, 2019***  
***6:00 PM***  
***Council Chambers-Town Hall***

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***Budget/Management Committee 6:00 PM***

***Vote the following measures for the fiscal year 2020 budget:***

- 19 051 A -Town Council - \$311,788***
- 19 051 B-Mayor's Office - \$1,408,730***
- 19 051 C-Reserve Fund - \$650,000***
- 19 051 D-Municipal Finance - \$1,962,300***
- 19 051 E-Town Solicitor - \$517,287***
- 19 051 F-Information Services - \$1,109,415***
- 19 051 G-Town Clerk - \$481,378***
- 19 051 H-Planning & Conservation - \$664,273***

*19 051 I-Asset Management - \$972,323*

*19 051 J-Town Building Maintenance - \$485,750*

*19 051 K-Human Resources - \$257,592*

*19 051 L-Police Department - \$13,425,763*

*19 051 M-Fire Department - \$9,387,092*

*19 051 N-Licensing and Inspections - \$683,720*

*19 051 O-Department of Public Works - \$10,306,303*

*19 051 P-Health - \$611,998*

*19 051 Q-Library - \$1,651,579*

*19 051 R-Veterans' Services - \$670,437*

*19 051 S-Parks & Recreation - \$354,388*

*19 051 T-Elder Services - \$251,700*

*19 051 U-Civil Defense - \$15,135*

*19 051 V-Commission on Disabilities - \$400*

*19 051 W-Youth and Family Services - \$136,881*

*19 051 X-Debt Service - \$10,668,482*

*19 051 Y-Pensions and Benefits - 35,722,686*

*19 051 Z-Schools - \$73,619,894*

*19 051 AA-State and County Assessments - \$7,468,302*

*19 051 BB-Overlay for Abatements - \$650,000*

*19 051-General Government Annual Appropriation - \$174,445,532*

- 19 052-*Revolving Accounts Annual Authorization; as amended; further amended*
- 19 053-*Gift Account Annual Authorization*
- 19 054-*Free Cash for Stabilization Fund-\$1,250,000*
- 19 055-*Free Cash Transfer to OPEB Trust Fund - \$200,000*
- 19 056- *Free Cash for FY19 Snow Removal - \$800,000*
- 19 057-*Free Cash for School IT - \$605,982, as amended*
- 19 058-*Free Cash for School Educational Materials-\$350,000*
- 19 059-*Free Cash for School Chair Lifts - \$75,000*
- 19 060-*Free Cash for CTE Educational Materials - \$86,000*
- 19 061-*Free Cash for New Police Cruisers - \$329,000*
- 19 062-*Free Cash for Station 2 Repairs and Improvements - \$375,000*
- 19 063-*Free Cash for Fire Department Lease of Fire Engine - \$120,000, as amended*
- 19 064-*Sewer Enterprise Fund FY20 Appropriation - \$17,440,396*
- 19 065-*Sewer Retained Earnings-Pump Station Improvements - \$1,000,000*
- 19 066-*Sewer Retained Earnings-Capital Equipment - \$50,000*
- 19 067-*Water Enterprise Fund FY20 Appropriation - \$9,897,586*
- 19 068-*Community Preservation Fund Annual Appropriation - \$890,000*
- 19 069-*Authorization to Expend CDBG & HOME Funds*

*Deliberate and vote out the following measures:*

- 19 080-*Veteran Volunteer Property Tax Relief Program*
- 19 082-*FY19 Dept. of Public Works Budget Transfer Request*
- 19 083-*FY19 Water Enterprise Fund Budget Transfer Request*

*19 084-Appointment to Planning Board-Gregory Agnew*

*19 085-Appointment to Cultural Council-Joseph Bisbee, Jr.*

*19 086-Appointment to Board of Elder Services-Rev. Thomas Coronite*

*19 087-Appointment to Cultural Council-James Neiland*

*19 088-Appointment to Board of Registrars-Joseph Bronske*

*19 089-Appointment to Weymouth Housing Authority-James Parker*