

*Town of Weymouth  
Massachusetts*

Robert L. Hedlund  
Mayor  
  
75 Middle Street  
Weymouth, MA 02189



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**MEMORANDUM**

18 060

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**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR** *RLH*  
**RE: GENERAL GOVERNMENT ANNUAL APPROPRIATION**  
**DATE: APRIL 12, 2018**

APR 12 PM 3:01  
RECEIVED  
TOWN OF WEYMOUTH  
GENERAL OFFICE

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I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth raise and appropriate the sum of \$168,648,297 to provide for all the expenses for the maintenance and operation of the Town’s several departments and activities for the fiscal year 2019, and that the several sums herein set forth are hereby approved for the several purposes and are subject to the conditions specified. The sources of funding for said expenditures are as outlined in the Revenue Projections which are attached hereto and incorporated herein.”

This measure requires a legal notice and public hearing.

Referral Dte. \_\_\_\_\_ PH Dte. \_\_\_\_\_  
Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
Comm. Vote Dte. \_\_\_\_\_

| DEPARTMENT                  | #   | ACCOUNTS           | FY17 Budgeted Expenditure | FY17 Actual Expenditure | FY18 Budgeted Expenditure | FY18 Year-to-Date Expenditure (March 31, 2018) | FY19 Proposed Expenditure |
|-----------------------------|-----|--------------------|---------------------------|-------------------------|---------------------------|--|---------------------------|
| <b>TOWN COUNCIL</b>         | 111 |                    |                           |                         |                           |  |                           |
|                             |     | A                  |                           |                         |                           |  |                           |
|                             |     | SALARIES           | 41 \$ 235,960             | 230,555                 | 239,638                   | 173,418  | 272,064                   |
|                             |     | EXPENSES           | 44 \$ 63,429              | 57,978                  | 61,429                    | 34,040   | 57,000                    |
|                             |     | <b>Total</b>       | <b>\$ 299,389</b>         | <b>\$ 288,533</b>       | <b>\$ 301,067</b>         | <b>\$ 207,458</b>                              | <b>\$ 329,064</b>         |
| <b>MAYOR'S OFFICE</b>       | 121 |                    |                           |                         |                           |  |                           |
|                             |     | B                  |                           |                         |                           |  |                           |
|                             |     | SALARIES           | 41 \$ 442,702             | 442,702                 | 470,220                   | 343,833  | 493,187                   |
|                             |     | EXPENSES           | 44 \$ 143,313             | 132,227                 | 168,153                   | 142,772  | 161,033                   |
|                             |     | WEY-BRA RETIREMENT | \$ 14,858                 | 14,858                  | 15,358                    | 15,358   | 15,384                    |
|                             |     | MUN. BLDG INSU     | 46 \$ 10,000              | 10,000                  |                           |  |                           |
|                             |     | FIRE, MV ETC. INS. | 47 \$ 740,000             | 697,604                 | 800,000                   | 687,457  | 800,000                   |
|                             |     | <b>Total</b>       | <b>\$ 1,350,873</b>       | <b>\$ 1,297,391</b>     | <b>\$ 1,453,731</b>       | <b>\$ 1,189,420</b>                            | <b>\$ 1,469,604</b>       |
| <b>RESERVE FUND</b>         | 132 |                    |                           |                         |                           |  |                           |
|                             |     | C                  |                           |                         |                           |  |                           |
|                             |     | RESERVE FUND       | 52 \$ 625,000             | 566,496                 | 575,000                   | 100,968  | 575,000                   |
|                             |     | <b>Total</b>       | <b>\$ 625,000</b>         | <b>\$ 566,496</b>       | <b>\$ 575,000</b>         | <b>\$ 100,968</b>                              | <b>\$ 575,000</b>         |
| <b>MUNICIPAL FINANCE</b>    | 133 |                    |                           |                         |                           |  |                           |
|                             |     | D                  |                           |                         |                           |  |                           |
|                             |     | SALARIES           | 41 \$ 1,161,811           | 1,192,418               | 1,181,740                 | 835,625  | 1,266,053                 |
|                             |     | EXPENSES           | 44 \$ 552,845             | 505,481                 | 496,995                   | 366,842  | 566,195                   |
|                             |     | EQUIPMENT          | \$ -                      | -                       | -                         | -  | -                         |
|                             |     | PARKING TICKET     | 98 \$ 10,000              | 1,840                   | 10,000                    | 1,634  | -                         |
|                             |     | MEDICAID REIMB     | 60 \$ 67,000              | 85,418                  | 67,000                    | 17,358   | 67,000                    |
|                             |     | <b>Total</b>       | <b>\$ 1,791,656</b>       | <b>\$ 1,725,157</b>     | <b>\$ 1,755,735</b>       | <b>\$ 1,221,459</b>                            | <b>\$ 1,899,248</b>       |
| <b>TOWN SOLICITOR</b>       | 151 |                    |                           |                         |                           |  |                           |
|                             |     | E                  |                           |                         |                           |  |                           |
|                             |     | SALARIES           | 41 \$ 192,494             | 192,494                 | 202,017                   | 147,333  | 207,797                   |
|                             |     | EXPENSES           | 44 \$ 168,500             | 154,457                 | 163,000                   | 275,247  | 165,500                   |
|                             |     | JUDGMENTS          | 54 \$ 50,000              | -                       | 50,000                    | 10,000   | 50,000                    |
|                             |     | <b>Total</b>       | <b>\$ 410,994</b>         | <b>\$ 346,951</b>       | <b>\$ 415,017</b>         | <b>\$ 432,580</b>                              | <b>\$ 423,297</b>         |
| <b>INFORMATION SERVICES</b> | 155 |                    |                           |                         |                           |  |                           |
|                             |     | F                  |                           |                         |                           |  |                           |
|                             |     | SALARIES           | 41 \$ 390,380             | 370,832                 | 402,542                   | 293,293  | 418,148                   |
|                             |     | EXPENSES           | 44 \$ 443,750             | 283,652                 | 497,790                   | 332,137  | 615,650                   |
|                             |     | <b>Total</b>       | <b>\$ 834,130</b>         | <b>\$ 654,484</b>       | <b>\$ 900,332</b>         | <b>\$ 625,430</b>                              | <b>\$ 1,033,798</b>       |

| DEPARTMENT                         | #    | ACCOUNTS         | FY17 Budgeted Expenditure | FY17 Actual Expenditure | FY18 Budgeted Expenditure | FY18 Year-to-Date Expenditure (March 31, 2018) | FY19 Proposed Expenditure |
|------------------------------------|------|------------------|---------------------------|-------------------------|---------------------------|--|---------------------------|
| <b>TOWN CLERK</b>                  | 161  |                  |                           |                         |                           |  |                           |
|                                    |      | SALARIES         | 41 \$ 327,884             | 334,682                 | 357,153                   | 248,883  | 370,227                   |
|                                    |      | OVERTIME         | 42 \$ 4,000               | 6,280                   | 4,000                     | 1,855  | 5,000                     |
|                                    |      | EXPENSES         | 44 \$ 58,260              | 43,519                  | 64,140                    | 31,250   | 63,290                    |
|                                    |      | <b>Total</b>     | <b>\$ 390,144</b>         | <b>\$ 384,481</b>       | <b>\$ 425,293</b>         | <b>\$ 281,988</b>                              | <b>\$ 438,517</b>         |
| <b>PLANNING &amp; CONSERVATION</b> | 175  |                  |                           |                         |                           |  |                           |
|                                    |      | SALARIES         | 41 \$ 497,033             | 492,335                 | 585,798                   | 473,464  | 629,143                   |
|                                    |      | EXPENSES         | 44 \$ 9,244               | 9,720                   | 15,200                    | 13,797   | 13,700                    |
|                                    |      | <b>Total</b>     | <b>\$ 506,277</b>         | <b>\$ 502,055</b>       | <b>\$ 600,998</b>         | <b>\$ 487,261</b>                              | <b>\$ 642,843</b>         |
| <b>ASSET MANAGEMENT</b>            | 190  |                  |                           |                         |                           |  |                           |
|                                    |      | SALARIES         | 41 \$ -                   | -                       | 219,632                   | 159,340  | 237,159                   |
|                                    |      | EXPENSES         | 44 \$ -                   | -                       | 61,700                    | 19,332   | 151,500                   |
|                                    |      | <b>Total</b>     | <b>\$ -</b>               | <b>\$ -</b>             | <b>\$ 281,332</b>         | <b>\$ 178,672</b>                              | <b>\$ 388,659</b>         |
| <b>TOWN BUILDING MAINTENANCE</b>   | 1997 |                  |                           |                         |                           |  |                           |
|                                    |      | SALARIES         | 1 \$ 162,051              | 155,405                 | 160,685                   | 116,000  | 165,596                   |
|                                    |      | OVERTIME         | 1 \$ 1,000                | -                       | 1,000                     | 703  | 1,000                     |
|                                    |      | CLOTHING EXPENSE | 3 \$ 900                  | 200                     | 750                       | 400  | 750                       |
|                                    |      | EXPENSES         | 4 \$ 322,550              | 280,233                 | 322,650                   | 185,299  | 319,600                   |
|                                    |      | <b>Total</b>     | <b>\$ 486,501</b>         | <b>\$ 435,838</b>       | <b>\$ 485,085</b>         | <b>\$ 302,402</b>                              | <b>\$ 486,946</b>         |
| <b>HUMAN RESOURCES</b>             | 1996 |                  |                           |                         |                           |  |                           |
|                                    |      | SALARIES         | 1 \$ 215,378              | 217,647                 | 224,115                   | 129,889  | 237,747                   |
|                                    |      | EXPENSES         | 4 \$ 30,100               | 10,375                  | 30,000                    | 20,628   | 20,750                    |
|                                    |      | <b>Total</b>     | <b>\$ 245,478</b>         | <b>\$ 228,022</b>       | <b>\$ 254,115</b>         | <b>\$ 150,517</b>                              | <b>\$ 258,497</b>         |
| <b>POLICE</b>                      | 310  |                  |                           |                         |                           |  |                           |
|                                    |      | SALARIES         | 41 \$ 10,083,775          | 9,564,283               | 10,262,842                | 7,313,063                                      | 11,246,186                |
|                                    |      | OVERTIME         | 42 \$ 840,000             | 1,100,796               | 840,000                   | 736,253  | 1,005,000                 |
|                                    |      | CLOTHING EXPENSE | 43 \$ 75,530              | 73,270                  | 75,230                    | 78,931   | 101,060                   |
|                                    |      | EXPENSES         | 44 \$ 562,000             | 530,448                 | 557,700                   | 354,139  | 564,925                   |
|                                    |      | <b>Total</b>     | <b>\$ 11,561,305</b>      | <b>\$ 11,268,797</b>    | <b>\$ 11,646,281</b>      | <b>\$ 8,482,386</b>                            | <b>\$ 12,917,171</b>      |

FY19 OPERATING BUDGET SUMMARY

| DEPARTMENT                         | #    | ACCOUNTS            | FY17 Budgeted Expenditure | FY17 Actual Expenditure | FY18 Budgeted Expenditure | FY18 Year-to-Date Expenditure (March 31, 2018) | FY19 Proposed Expenditure |
|------------------------------------|------|---------------------|---------------------------|-------------------------|---------------------------|--|---------------------------|
| <b>FIRE</b>                        | 320  |                     |                           |                         |                           |  |                           |
|                                    |      | SALARIES            | 41 \$ 7,592,751           | 7,245,947               | 7,575,500                 | 5,578,511                                      | 8,140,293                 |
|                                    |      | OVERTIME            | 42 \$ 545,000             | 630,082                 | 570,000                   | 451,877  | 625,000                   |
|                                    |      | CLOTHING EXPENSE    | 43 \$ 55,425              | 53,603                  | 56,150                    | 33,502   | 59,625                    |
|                                    |      | EXPENSES            | 44 \$ 376,450             | 348,407                 | 386,450                   | 270,924  | 367,450                   |
|                                    |      | <b>Total</b>        | <b>\$ 8,569,626</b>       | <b>\$ 8,278,039</b>     | <b>\$ 8,588,100</b>       | <b>\$ 6,334,814</b>                            | <b>\$ 9,192,368</b>       |
| <b>LICENSING &amp; INSPECTIONS</b> | 360  |                     |                           |                         |                           |  |                           |
|                                    |      | SALARIES            | 41 \$ 649,067             | 653,810                 | 615,725                   | 439,024  | 635,983                   |
|                                    |      | EXPENSES            | 44 \$ 35,252              | 28,341                  | 34,258                    | 14,890   | 32,400                    |
|                                    |      | <b>Total</b>        | <b>\$ 684,319</b>         | <b>\$ 682,151</b>       | <b>\$ 649,983</b>         | <b>\$ 453,914</b>                              | <b>\$ 668,383</b>         |
| <b>DPW</b>                         | 410  |                     |                           |                         |                           |  |                           |
|                                    |      | SALARIES            | 41 \$ 2,401,590           | 2,330,034               | 2,592,281                 | 1,749,779                                      | 2,666,782                 |
|                                    |      | OVERTIME            | 42 \$ 129,345             | 120,161                 | 136,845                   | 128,022  | 156,845                   |
|                                    |      | Snow & Ice OT       | \$ 73,143                 | 73,088                  | 73,143                    | 279,312  | 73,143                    |
|                                    |      | CLOTHING EXPENSE    | 43 \$ 19,450              | 19,450                  | 19,450                    | 19,450   | 20,650                    |
|                                    |      | EXPENSES            | 44 \$ 6,764,350           | 6,628,914               | 6,893,850                 | 4,769,469                                      | 7,085,850                 |
|                                    |      | Snow & Ice Expenses | \$ 247,000                | 247,059                 | 247,000                   | 896,466  | 247,000                   |
|                                    |      | EQUIPMENT           | 45 \$ 48,000              | 33,873                  |                           |  |                           |
|                                    |      | FUEL DEPOT          | 53 \$ 610,000             | 378,214                 | 535,000                   | 323,242  | 535,000                   |
|                                    |      | <b>Total</b>        | <b>\$ 10,292,878</b>      | <b>\$ 9,830,793</b>     | <b>\$ 10,497,569</b>      | <b>\$ 8,165,740</b>                            | <b>\$ 10,785,270</b>      |
| <b>HEALTH</b>                      | 510  |                     |                           |                         |                           |  |                           |
|                                    |      | SALARIES            | 41 \$ 442,863             | 404,998                 | 516,712                   | 340,241  | 586,777                   |
|                                    |      | EXPENSES            | 44 \$ 64,342              | 62,777                  | 64,385                    | 42,365   | 63,135                    |
|                                    |      | <b>Total</b>        | <b>\$ 507,205</b>         | <b>\$ 467,775</b>       | <b>\$ 581,097</b>         | <b>\$ 382,606</b>                              | <b>\$ 649,912</b>         |
| <b>LIBRARY</b>                     | 6993 |                     |                           |                         |                           |  |                           |
|                                    |      | SALARIES            | 5 \$ 1,107,053            | 1,100,509               | 1,181,203                 | 853,051  | 1,212,536                 |
|                                    |      | OVERTIME            | 6 \$ 5,800                | 8,749                   | 5,800                     | 1,370  | 5,800                     |
|                                    |      | CLOTHING EXPENSE    | 7 \$ -                    | -                       | 1,000                     | 1,000  | 1,000                     |
|                                    |      | EXPENSES            | 8 \$ 356,316              | 359,510                 | 361,180                   | 279,479  | 371,071                   |
|                                    |      | <b>Total</b>        | <b>\$ 1,469,169</b>       | <b>\$ 1,468,768</b>     | <b>\$ 1,549,183</b>       | <b>\$ 1,134,900</b>                            | <b>\$ 1,590,407</b>       |

| DEPARTMENT                         | #    | ACCOUNTS        | FY17 Budgeted Expenditure | FY17 Actual Expenditure | FY18 Budgeted Expenditure | FY18 Year-to-Date Expenditure (March 31, 2018) | FY19 Proposed Expenditure |
|------------------------------------|------|-----------------|---------------------------|-------------------------|---------------------------|--|---------------------------|
| <b>VETERANS SERVICES</b>           | 6997 |                 |                           |                         |                           |  |                           |
|                                    |      | SALARIES        | 6 \$ 121,863              | \$ 121,863              | \$ 126,586                | \$ 92,101                                      | \$ 132,509                |
|                                    |      | EXPENSES        | 7 \$ 8,745                | \$ 4,911                | \$ 8,665                  | \$ 2,149                                       | \$ 9,220                  |
|                                    |      | VETERANS BENEF. | 9 \$ 600,000              | \$ 554,782              | \$ 600,000                | \$ 341,760                                     | \$ 600,000                |
|                                    |      | <b>Total</b>    | <b>\$ 730,608</b>         | <b>\$ 681,556</b>       | <b>\$ 735,251</b>         | <b>\$ 436,010</b>                              | <b>\$ 741,729</b>         |
| <b>PARKS &amp; RECREATION</b>      | 6998 |                 |                           |                         |                           |  |                           |
|                                    |      | SALARIES        | 64 \$ 232,092             | \$ 200,542              | \$ 286,553                | \$ 179,260                                     | \$ 297,671                |
|                                    |      | EXPENSES        | 74 \$ 13,900              | \$ 7,406                | \$ 12,500                 | \$ 6,850                                       | \$ 12,500                 |
|                                    |      | <b>Total</b>    | <b>\$ 245,992</b>         | <b>\$ 207,948</b>       | <b>\$ 299,053</b>         | <b>\$ 186,110</b>                              | <b>\$ 310,171</b>         |
| <b>ELDER SERVICES</b>              | 6999 |                 |                           |                         |                           |  |                           |
|                                    |      | SALARIES        | 1 \$ 185,744              | \$ 183,212              | \$ 195,258                | \$ 226,920                                     | \$ 230,669                |
|                                    |      | OVERTIME        | \$ -                      | \$ -                    | \$ -                      | \$ -   | \$ -                      |
|                                    |      | EXPENSES        | 4 \$ 16,900               | \$ 14,778               | \$ 16,250                 | \$ 8,884                                       | \$ 13,850                 |
|                                    |      | <b>Total</b>    | <b>\$ 202,644</b>         | <b>\$ 197,990</b>       | <b>\$ 211,508</b>         | <b>\$ 235,804</b>                              | <b>\$ 244,519</b>         |
| <b>CIVIL DEFENSE</b>               | 6998 |                 |                           |                         |                           |  |                           |
|                                    |      | SALARIES        | 11 \$ 10,150              | \$ 10,150               | \$ 11,149                 | \$ 7,987                                       | \$ 11,163                 |
|                                    |      | EXPENSES        | 41 \$ 4,500               | \$ 2,661                | \$ 4,000                  | \$ 793   | \$ 4,000                  |
|                                    |      | <b>Total</b>    | <b>\$ 14,650</b>          | <b>\$ 12,811</b>        | <b>\$ 15,149</b>          | <b>\$ 8,780</b>                                | <b>\$ 15,163</b>          |
| <b>COMMISSION ON DISABILITIES</b>  | 6992 |                 |                           |                         |                           |  |                           |
|                                    |      | SALARIES        | 1 \$ -                    | \$ -                    | \$ -                      | \$ -   | \$ -                      |
|                                    |      | EXPENSES        | 2 \$ 392                  | \$ -                    | \$ 400                    | \$ -   | \$ 400                    |
|                                    |      | <b>Total</b>    | <b>\$ 392</b>             | <b>\$ -</b>             | <b>\$ 400</b>             | <b>\$ -</b>                                    | <b>\$ 400</b>             |
| <b>YOUTH &amp; FAMILY SERVICES</b> | 6996 |                 |                           |                         |                           |  |                           |
|                                    |      | SALARIES        | 6 \$ 114,066              | \$ 105,830              | \$ 117,102                | \$ 84,460                                      | \$ 134,714                |
|                                    |      | EXPENSES        | 7 \$ 500                  | \$ -                    | \$ 500                    | \$ -   | \$ 500                    |
|                                    |      | <b>Total</b>    | <b>\$ 114,566</b>         | <b>\$ 105,830</b>       | <b>\$ 117,602</b>         | <b>\$ 84,460</b>                               | <b>\$ 135,214</b>         |

FY19 OPERATING BUDGET SUMMARY

| DEPARTMENT                     | #   | ACCOUNTS                              | FY17 Budgeted Expenditure | FY17 Actual Expenditure | FY18 Budgeted Expenditure | FY18 Year-to-Date Expenditure (March 31, 2018) | FY19 Proposed Expenditure |
|--------------------------------|-----|---------------------------------------|---------------------------|-------------------------|---------------------------|--|---------------------------|
| <b>DEBT SERVICE</b>            | 7   | <b>DEBT SERVICE</b>                   |                           |                         |                           |  |                           |
|                                |     |                                       | \$ 9,958,884              | \$ 9,917,863            | \$ 10,044,280             | \$ 9,756,127                                   | \$ 10,471,511             |
|                                |     | Total                                 | \$ 9,958,884              | \$ 9,917,863            | \$ 10,044,280             | \$ 9,756,127                                   | \$ 10,471,511             |
| <b>PENSIONS &amp; BENEFITS</b> | 194 |                                       |                           |                         |                           |  |                           |
|                                |     | Contributory Retirement               | \$ 55                     | \$ 9,893,437            | \$ 9,878,579              | \$ 10,541,189                                  | \$ 10,541,189             |
|                                |     | Non-Contributory Retirement           | \$ 56                     | \$ -                    | \$ -                      | \$ -   | \$ 70,000                 |
|                                |     | Life Insurance                        | \$ 5942                   | \$ 90,000               | \$ 55,586                 | \$ 70,000                                      | \$ 34,428                 |
|                                |     | Unemployment                          | \$ 57                     | \$ 300,000              | \$ 216,636                | \$ 300,000                                     | \$ 187,438                |
|                                |     | Health Insurance                      | \$ 58                     | \$ 21,631,896           | \$ 21,165,390             | \$ 22,066,073                                  | \$ 15,740,440             |
|                                |     | Workers Comp                          | \$ 58                     | \$ 700,000              | \$ 1,050,000              | \$ 700,000                                     | \$ 1,050,000              |
|                                |     | Employer taxes (Medicare & SS)        | \$ 5941                   | \$ 1,170,000            | \$ 1,219,425              | \$ 1,170,000                                   | \$ 922,408                |
|                                |     | Total                                 | \$ 33,785,333             | \$ 33,585,616           | \$ 34,847,262             | \$ 28,475,903                                  | \$ 34,823,032             |
| <b>SCHOOLS</b>                 | 200 |                                       |                           |                         |                           |  |                           |
|                                |     | School General Appropriation          | \$ 65,160,413             | \$ 65,035,748           | \$ 68,158,728             | \$ 42,071,649                                  | \$ 70,815,271             |
|                                |     | Total                                 | \$ 65,160,413             | \$ 65,035,748           | \$ 68,158,728             | \$ 42,071,649                                  | \$ 70,815,271             |
| <b>ASSESSMENTS</b>             | 9   |                                       |                           |                         |                           |  |                           |
|                                |     | State/County Assessments              | \$ 10                     | \$ 3,377,146            | \$ 3,952,086              | \$ 4,974,730                                   | \$ 3,827,042              |
|                                |     | SouthField Bond Pmt (Parkway)         | \$ 15                     | \$ 1,090,700            | \$ 1,090,700              | \$ 1,108,094                                   | \$ 1,108,094              |
|                                |     | Total                                 | \$ 4,467,846              | \$ 5,042,786            | \$ 6,082,824              | \$ 3,827,042                                   | \$ 6,692,303              |
| <b>TOTAL</b>                   |     | <b>SUBTOTAL</b>                       | \$ 154,706,272            | \$ 153,213,879          | \$ 161,471,975            | \$ 115,214,400                                 | \$ 167,998,297            |
| Overlay for Abatements         |     | Overlay for Abatements                | \$ 800,000                | \$ 800,000              | \$ 700,000                | \$ 700,000                                     | \$ 650,000                |
| <b>GRAND TOTAL</b>             |     | <b>TOTAL GENERAL OPERATING BUDGET</b> | \$ 155,506,272            | \$ 154,013,879          | \$ 162,171,975            | \$ 115,914,400                                 | \$ 168,648,297            |

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**Town of Weymouth  
Massachusetts**

Robert L. Hedlund  
Mayor

75 Middle Street  
Weymouth, MA 02189




Office: 781.340.5012

Fax: 781.335.8184

TTY: 781.331.5124

**MEMORANDUM**

18 061

**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR**   
**RE: REVOLVING ACCOUNTS ANNUAL AUTHORIZATION**  
**DATE: April 12, 2018**

2018 APR 12 PM 3:01

RECEIVED  
TOWN OF WEYMOUTH  
TOWN CLERK'S OFFICE

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth authorizes the creation of the following revolving accounts for fiscal year 2019 in accordance with Massachusetts General Laws, Chapter 44, Section 53E ½ and revolving accounts 5209 for Parks and Recreation and 5224 for Field Permits established by Massachusetts General Laws, Chapter 44, Section 53D. Furthermore, that each of these revolving accounts is permitted to accept funds in the aggregate to the limit set forth below and expend those funds in the aggregate to the limit herein expressed with the consent of the Mayor.

| Account | Fund Name                 | Limit to Accept | Limit to Expend |
|---------|---------------------------|-----------------|-----------------|
| 5201    | Conservation              | \$30,000        | \$30,000        |
| 5202    | Law Enforcement (local)   | \$50,000        | \$50,000        |
| 5209    | Parks and Recreation      | \$650,000       | \$650,000       |
| 5210    | Law Enforcement (federal) | \$100,000       | \$100,000       |
| 5216    | Community Services        | \$150,000       | \$150,000       |
| 5224    | Field Permits             | \$450,000       | \$280,000       |
| 5235    | Harbormaster              | \$85,000        | \$85,000        |

....”

This measure requires a legal notice and public hearing.

Referral Dte. \_\_\_\_\_ PH Dte. \_\_\_\_\_  
 Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
 Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
 Comm. Vote Dte. \_\_\_\_\_

**Town of Weymouth  
Massachusetts**

Robert L. Hedlund  
Mayor  
  
75 Middle Street  
Weymouth, MA 02189



Office: 781.340.5012  
Fax: 781.335.8184  
  
TTY: 781.331.5124

**MEMORANDUM**

18 062

**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR**  
**RE: GIFT ACCOUNTS ANNUAL AUTHORIZATION**  
**DATE: April 12, 2018**

RECEIVED  
 TOWN OF WEYMOUTH  
 APR 12 PM 3:01

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth authorizes the creation of the following gift accounts for fiscal year 2019 in accordance with Massachusetts General Laws, Chapter 44, Section 53A. Furthermore, that each of these gift accounts is permitted to accept gifts and/or donations in aggregate to the limit set forth below and expend those funds in the aggregate to the limit herein expressed with the consent of the Mayor.

| <i>Account</i> | <i>Fund Description</i> | <i>Limit to Accept</i> | <i>Limit to Expend</i> |
|----------------|-------------------------|------------------------|------------------------|
| 5401           | Junior Police Academy   | \$15,000               | \$15,000               |
| 5406           | Fourth of July          | \$25,000               | \$25,000               |
| 5408           | Library                 | \$5,000                | \$5,000                |
| 5409           | Health                  | \$5,000                | \$3,000                |
| 5410           | Health Clinics          | \$10,000               | \$15,000               |
| 5414           | Fire Department         | \$5,000                | \$15,000               |
| 5423           | Veteran's Donations     | \$1,000                | \$5,000                |
| 5431           | Weymouth Day            | \$20,000               | \$60,000               |
| 5435           | Canine Donations        | \$5,000                | \$7,000                |
| 8324           | Franklin Pratt – A      | None Required          | \$15,000               |
| 8338           | James Humphrey Bequest  | None Required          | \$12,000               |
| 8339           | Christine Sweetser      | None Required          | \$17,000               |

....”

This measure requires a legal notice and public hearing.

Referral Dte. \_\_\_\_\_ FH Dte. \_\_\_\_\_  
 Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
 Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
 Comm. Vote Dte. \_\_\_\_\_



### Revolving & Gift Accounts

| <u>Department</u>   | <u>Fund</u> | <u>Description</u>              | <u>Balance as of<br/>March 31, 2018</u> |
|---------------------|-------------|---------------------------------|---|
| Police              | 5401        | Junior Police Academy           | \$ 18,146.79                            |
|                     | 5435        | Canine Donation                 | \$ 15,748.69                            |
|                     | 5202        | Law Enforcement Trust (Local)   | \$ 137,601.11                           |
|                     | 5210        | Law Enforcement Trust (Federal) | \$ 54,269.48                            |
|                     | 5235        | Harbormaster                    | \$ 63,636.49                            |
| Mayor/Committee     | 5406        | Fourth of July                  | \$ 43,581.95                            |
|                     | 5431        | Weymouth Day Celebration        | \$ 61,762.20                            |
|                     | 5216        | Community Services Donation     | \$ 410,955.48                           |
| Parks & Recreation* | 5209        | Parks & Recreation Revolving    | \$ (53,043.49) *                        |
|                     | 5224        | Field Permit Revolving          | \$ 293,364.45                           |
| Health              | 5409        | Health Donation                 | \$ 17,100.66                            |
|                     | 5410        | Health Clinics                  | \$ 19,339.87                            |
|                     | 5411        | Health Assessments              |   |
| Fire                | 5414        | Fire Department Donation        | \$ 13,648.37                            |
| Planning            | 5201        | Conservation Revolving          | \$ 6,893.20                             |
|                     | 8390        | Redevelopment Authority         | \$ 43,828.68                            |
|                     | 4672        | CDBG                            | As Authorized                           |
|                     | 4671        | HOME Program                    | As Authorized                           |
| Library             | 5408        | Library Trust                   | \$ 13,933.10                            |
|                     | 8338        | James Humphrey                  | \$ 1,992.72                             |
|                     | 8339        | Christine Sweetser              | \$ 4,497.03                             |
|                     | 8324        | Franklin Pratt - A              | \$ 3,810.70                             |
|                     | 8333        | Tufts Income Fund               | \$ 192,453.57                           |

\* Negative balance is due delayed posting of purchase of spring/summer program supplies. Account is projected to return to positive balance before the end of the fiscal year.

*Town of Weymouth  
Massachusetts*

Robert L. Hedlund  
Mayor

75 Middle Street  
Weymouth, MA 02189



Office: 781.340.5012  
Fax: 781.335.8184

TTY: 781.331.5124

---

**MEMORANDUM**

18 063

---

**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR**  
**RE: FREE CASH FOR FY18 SNOW REMOVAL**  
**DATE: April 12, 2018**

---

2018 APR 12 PM 3:01  
RECEIVED  
TOWN OF WEYMOUTH  
TOWN CLERK'S OFFICE

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$1,070,000 from Free Cash for the purpose of supplementing the fiscal year 2018 snow removal budget. This amount is to be placed in the fund account 0002 and any unexpected balances as of June 30, 2018 will ‘fall’ to Free Cash.”

This measure requires a legal notice and public hearing.

At the time of this submittal the balance in Free Cash is \$7,437,969.00.

Referral Dte. \_\_\_\_\_ PH Dte. \_\_\_\_\_  
Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
Comm. Vote Dte. \_\_\_\_\_

SNOW AND ICE BUDGET

| ACCOUNT NUMBER  | ACCOUNT NAME                       | FY18 BUDGET | YEAR TO DATE |             | FY18<br>PROJECTED<br>BALANCE |
|-----------------|------------------------------------|-------------|--------------|-------------|------------------------------|
|                 |                                    |             | EXPENSE      | ENCUMBERED  |                              |
| 14104220 513001 | SNOW AND ICE OT                    | \$ 73,143   | \$ 280,066   | \$ -        | \$ (206,923)                 |
| 14104420 529102 | SNOW AND ICE PLOWING CONTRACTORS   | \$ 80,000   | \$ 624,521   | \$ -        | \$ (544,521)                 |
| 14104420 531106 | SNOW AND ICE PROFESSIONAL SERVICES | \$ 9,000    | \$ 146,456   | \$ 11,671   | \$ (149,127)                 |
| 14104420 553408 | SNOW AND ICE REMOVAL               | \$ 35,000   | \$ -         | \$ -        | \$ 35,000                    |
| 14104420 553501 | SNOW AND ICE PLOW BLADES           | \$ 6,000    | \$ 17,768    | \$ -        | \$ (11,768)                  |
| 14104420 553502 | SNOW AND ICE PLOW CHAINS           | \$ 3,000    | \$ 3,787     | \$ -        | \$ (787)                     |
| 14104420 553503 | SNOW AND ICE SALT                  | \$ 114,000  | \$ 275,760   | \$ -        | \$ (161,760)                 |
|                 |                                    | \$ 320,143  | \$ 1,348,358 | \$ 11,671   | \$ (1,039,886)               |
|                 |                                    |             |              | TOTAL YTD   | \$ 1,360,029                 |
|                 |                                    |             |              | DEFICIT YTD | \$ (1,039,886)               |

*Town of Weymouth  
Massachusetts*

Robert L. Hedlund  
Mayor

75 Middle Street  
Weymouth, MA 02189



Office: 781.340.5012  
Fax: 781.335.8184

TTY: 781.331.5124

---

**MEMORANDUM**

18 064

---

**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR** *RH*  
**RE: WATER ENTERPRISE FUND ANNUAL APPROPRIATION**  
**DATE: April 12, 2018**

---

RECEIVED  
TOWN CLERK  
APR 12 PM 3:01

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth raise and appropriate the sum of \$9,897,974 from the Water Enterprise Fund receipts and appropriate for salaries, operation, and expenses during fiscal year 2019 for the Water Department and that the Director of Public Works with the approval of the Mayor be authorized to expend said funds.

In addition, any expenditure from the Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Mayor and Town Council.”

This measure requires a legal notice and public hearing.

Referral Dte. \_\_\_\_\_ PH Dte. \_\_\_\_\_  
Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
Comm. Vote Dte. \_\_\_\_\_

*Town of Weymouth  
Massachusetts*

Robert L. Hedlund  
Mayor

75 Middle Street  
Weymouth, MA 02189



Office: 781.340.5012  
Fax: 781.335.8184

TTY: 781.331.5124

---

**MEMORANDUM**

18 065

---

**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR**  
**RE: WATER MAIN IMPROVEMENTS**  
**DATE: April 12, 2018**

2018 APR 12 PM 3:01

---

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth raise and appropriate the sum of \$500,000 from the Water Enterprise Fund’s Retained Earnings for the purpose of funding the costs associated with water main improvements for the Town’s water distribution system.”

This need is #117 on the FY2019-2023 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the balance in Water Retained Earnings is \$1,897,686.

Referral Dte. \_\_\_\_\_ PH Dte. \_\_\_\_\_  
Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
Comm. Vote Dte. \_\_\_\_\_

*Town of Weymouth  
Massachusetts*

Robert L. Hedlund  
Mayor

75 Middle Street  
Weymouth, MA 02189



Office: 781.340.5012  
Fax: 781.335.8184

TTY: 781.331.5124

---

**MEMORANDUM**

18 066

---

**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR**  
**RE: WATER TREATMENT PLANT & WELL IMPROVEMENTS**  
**DATE: April 12, 2018**

---

2018 APR 12 PM 3:02

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth raise and appropriate the sum of \$250,000 from the Water Enterprise Fund’s Retained Earnings for the purpose of funding the costs associated with the Water Treatment Plant and Well Improvements.”

This need is #118 on the FY2019-2023 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the balance in Water Retained Earnings is \$1,897,686.

Referral Dte. \_\_\_\_\_ PH Dte. \_\_\_\_\_  
Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
Comm. Vote Dte. \_\_\_\_\_

*Town of Weymouth  
Massachusetts*

Robert L. Hedlund  
Mayor

75 Middle Street  
Weymouth, MA 02189



Office: 781.340.5012  
Fax: 781.335.8184

TTY: 781.331.5124

---

**MEMORANDUM**

18 067

---

**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR**  
**RE: WATER CAPITAL EQUIPMENT**  
**DATE: April 12, 2018**

APR 12 11 29 02  
TOWN CLERK

---

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth raise and appropriate the sum of \$60,000 from the Water Enterprise Fund’s Retained Earnings for the purpose of funding the costs associated with the purchase of new vehicles and associated equipment.”

This need is #125 on the FY2019-2023 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the balance in Water Retained Earnings is \$1,897,686.

Referral Dte. \_\_\_\_\_ PH Dte. \_\_\_\_\_  
Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
Comm. Vote Dte. \_\_\_\_\_

*Town of Weymouth  
Massachusetts*

Robert L. Hedlund  
Mayor

75 Middle Street  
Weymouth, MA 02189



Office: 781.340.5012

Fax: 781.335.8184


TTY: 781.331.5124

---

**MEMORANDUM**

18 068

---

**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR**   
**RE: SEWER ENTERPRISE FUND ANNUAL APPROPRIATION**  
**DATE: April 12, 2018**

---

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth raise and appropriate the sum of \$16,926,048 from the Sewer Enterprise Fund receipts and appropriate for salaries, operation, and expenses during fiscal year 2019 for the Sewer Department and that the Director of Public Works with the approval of the Mayor be authorized to expend said funds.

In addition, any expenditure from the Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Mayor and Town Council.”

This measure requires a legal notice and public hearing.

Referral Dte. \_\_\_\_\_ PH Dte. \_\_\_\_\_  
Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
Comm. Vote Dte. \_\_\_\_\_



**Town of Weymouth  
Massachusetts**

Robert L. Hedlund  
Mayor

75 Middle Street  
Weymouth, MA 02189



Office: 781.340.5012  
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TTY: 781.331.5124

---

**MEMORANDUM**

18 069

---

**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR**   
**RE: SEWER DEPARTMENT – MWRA I/I PHASE 10 ALLOCATION**  
**DATE: April 12, 2018**

---

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth appropriate the sum of \$1,995,000 for the purpose of planning, construction, and reconstruction of sewers, sewer systems, and sewerage disposal facilities, consisting of infiltration/inflow improvements; and to meet this appropriation, the Treasurer with the approval of the Mayor is authorized to borrow \$1,995,000 and issue bonds or notes therefore under Chapter 44 of the General Laws; that such bonds or notes shall be general obligations of the Town; that the Treasurer with the approval of the Mayor is authorized to borrow all or portion of such amount from the Massachusetts Water Resources Authority (hereinafter called the “Authority”); and in connection therewith to enter into a loan agreement and/or a security agreement with the Authority and otherwise to contract for and to expend any federal or state aid available for the project including any grants related to the project from the Authority; and that the Mayor is authorized to expend all funds available for the project and to take any other action necessary to carry out the project.”

This need is #111 on the 2019-2023 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

Referral Dte. \_\_\_\_\_ PH Dte. \_\_\_\_\_  
Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
Comm. Vote Dts. \_\_\_\_\_

*Town of Weymouth  
Massachusetts*

Robert L. Hedlund  
Mayor

75 Middle Street  
Weymouth, MA 02189



Office: 781.340.5012  
Fax: 781.335.8184


TTY: 781.331.5124

---

**MEMORANDUM**

18 070

---

**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR**   
**RE: SEWER PUMP STATION IMPROVEMENTS**  
**DATE: April 12, 2018**

2018 APR 12 PM 3:02  
TOWN CLERK  
TOWN OF WEYMOUTH

---

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth raise and appropriate the sum of \$700,000 from the Sewer Enterprise Fund’s Retained Earnings for the purpose of funding the costs associated with sewer pump station improvements.”

This need is #112 and #113 on the FY2019-2023 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the balance in Sewer Retained Earnings is \$3,076,655.

Referral Dte. \_\_\_\_\_ PH Dte. \_\_\_\_\_  
Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
Comm. Vote Dte. \_\_\_\_\_

*Town of Weymouth  
Massachusetts*

Robert L. Hedlund  
Mayor

75 Middle Street  
Weymouth, MA 02189



Office: 781.340.5012  
Fax: 781.335.8184

TTY: 781.331.5124

**MEMORANDUM**

18 071

**TO:** TOWN COUNCIL  
**FROM:** ROBERT L. HEDLUND, MAYOR *[Signature]*  
**RE:** SEWER CAPITAL EQUIPMENT  
**DATE:** April 12, 2018

2018 APR 12 PM 3:02

MAILED  
TOWN OF WEYMOUTH  
15 W. OCEAN ST. SUITE 101  
WEYMOUTH, MA 02190

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth raise and appropriate the sum of \$410,000.00 from the Sewer Enterprise Fund’s Retained Earnings for the purpose of funding the costs associated with the purchase of a new Vactor Truck and Service Vehicle with associated equipment.”

These needs are #114 and #115 on the FY2019-2023 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the balance in Sewer Retained Earnings is \$3,076,655.

Referral Dte. \_\_\_\_\_ PH Dte. \_\_\_\_\_  
Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
Comm. Vote Dte. \_\_\_\_\_

*Town of Weymouth  
Massachusetts*

Robert L. Hedlund  
Mayor  
  
75 Middle Street  
Weymouth, MA 02189




Office: 781.340.5012  
Fax: 781.335.8184  
  
TTY: 781.331.5124

---

**MEMORANDUM**

18 072

---

**TO:** TOWN COUNCIL  
**FROM:** ROBERT L. HEDLUND, MAYOR   
**RE:** COMMUNITY PRESERVATION FUND ANNUAL  
APPROPRIATION  
**DATE:** April 12, 2018

---

I hereby submit the following measure to Town Council for its consideration and action:

“To adopt the recommendation of the Community Preservation Committee on the fiscal year 2019 Community Preservation Budget in the amount of \$824,000.”

Estimated revenue and expenses for fiscal year 2019 are identified on the attached exhibit.

This measure requires a legal notice and public hearing.

Referral Dte. \_\_\_\_\_ PH Dte. \_\_\_\_\_  
Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
Comm. Vote Dte. \_\_\_\_\_

2018 APR 12 11:22 AM

COMMUNITY PRESERVATION COMMITTEE

| <u>Estimated Revenue</u>                       | <u>FY 18</u>         | <u>FY 19</u>         | <u>Change</u> |
|--|----------------------|----------------------|---------------|
| 1% Surcharge                                   | \$680,000            | \$700,000            | \$20,000      |
| State Match                                    | \$120,000            | \$120,000            | -             |
| Investment Income                              | \$1,000              | \$2,000              | \$1,000       |
| Interest & Penalties                           | \$5,000              | \$2,000              | (\$3,000)     |
| <u>Total Estimated Revenue</u>                 | <u>\$806,000</u>     | <u>\$824,000</u>     | \$18,000      |
| <br><u>Budgeted Expenditures</u>               |                      |                      |               |
| <br><u>Administrative Costs</u>                |                      |                      |               |
| Recording Secretary                            | \$2,500              | \$2,500              | -             |
| Miscellaneous Expenses                         | \$14,800             | \$18,700             | \$3,900       |
| Salary Allocation                              | \$20,000             | \$20,000             | -             |
| <u>Total Administrative Costs (maximum 5%)</u> | <u>\$37,300</u>      | <u>\$41,200</u>      | \$3,900       |
| <br><u>Open Space &amp; Recreation</u>         |                      |                      |               |
| Mandatory Set Aside Reserve                    | \$80,600             | \$82,400             | \$1,800       |
| <u>Total Open Space &amp; Recreation</u>       | <u>\$80,600*</u>     | <u>\$82,400*</u>     | \$1,800       |
| <br><u>Historic Resources</u>                  |                      |                      |               |
| Mandatory Set Aside Reserve                    | \$80,600             | \$82,400             | \$1,800       |
| <u>Total Historic Resources</u>                | <u>\$80,600</u>      | <u>\$82,400</u>      | \$1,800       |
| <br><u>Community Housing</u>                   |                      |                      |               |
| Mandatory Set Aside Reserve                    | \$80,600             | \$82,400             | \$1,800       |
| <u>Total Community Housing</u>                 | <u>\$80,600</u>      | <u>\$82,400</u>      | \$1,800       |
| <br><u>Debt Service</u>                        |                      |                      |               |
| Principal & Interest                           | \$139,800            | \$133,250            | (\$6,550)     |
| <u>Total Debt Service</u>                      | <u>\$139,800*</u>    | <u>\$133,250*</u>    | (\$6,550)     |
| <br><u>General Reserve</u>                     |                      |                      |               |
| <u>Total General Reserve</u>                   | <u>\$387,100</u>     | <u>\$402,350</u>     | \$15,250      |
| <br><u>Total Appropriation Request</u>         | <br><u>\$806,000</u> | <br><u>\$824,000</u> | <br>\$18,000  |

\*The Total Open Space & Recreation Budgeted Expenditure plus the Total Debt Service Budgeted Expenditure equal the Total Principal and Interest of the King Oak Hill Acquisition Bond Payment.

*Town of Weymouth  
Massachusetts*

Robert L. Hedlund  
Mayor  
  
75 Middle Street  
Weymouth, MA 02189




Office: 781.340.5012  
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TTY: 781.331.5124

---

**MEMORANDUM**

18 073

---

**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR**   
**RE: FREE CASH FOR STABILIZATION FUND**  
**DATE: April 12, 2018**

2018 APR 12 PM 3:02  
RECEIVED  
TOWN OF WEYMOUTH  
MAYOR'S OFFICE

---

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$2,000,000.00 from Free Cash to the Stabilization Fund (Fund 8372).”

This measure requires a legal notice and public hearing.

At the time of this submittal the balance in Free Cash is \$7,437,969.00.

At the time of this submittal the balance in the Stabilization Fund is \$3,528,155.12.

Referral Dte. \_\_\_\_\_ PH Dte. \_\_\_\_\_  
Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
Comm. Vote Dte. \_\_\_\_\_

*Town of Weymouth  
Massachusetts*

Robert L. Hedlund  
Mayor  
  
75 Middle Street  
Weymouth, MA 02189



Office: 781.340.5012  
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TTY: 781.331.5124

---

**MEMORANDUM**

18 074

---

**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR**  
**RE: FREE CASH TRANSFER TO OPEB TRUST FUND**  
**DATE: April 12, 2018**

---

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$250,000.00 from Free Cash to the Town’s OPEB Trust Fund (8203).”

At the time of this submittal the balance in Free Cash is \$7,437,969.00.

At the time of this submittal the balance in OPEB Trust Fund is \$3,620,473.03.

This measure requires a legal notice and public hearing.

2018 APR 12 PM 3:02  
TOWN CLERK

*Town of Weymouth  
Massachusetts*

Robert L. Hedlund  
Mayor  
  
75 Middle Street  
Weymouth, MA 02189




Office: 781.340.5012  
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TTY: 781.331.5124

---

**MEMORANDUM**

18 075

---

**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR**   
**RE: FREE CASH FOR FORE RIVER AVE. SEAWALL IMPROVEMENTS**  
**DATE: April 12, 2018**

---

RECEIVED  
TOWN OF WEYMOUTH  
TOWN CLERK'S OFFICE  
2018 APR 12 PM 3:02

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$561,962.00 from Free Cash for the purpose of funding costs associated with Fore River Avenue Seawall Repairs and Improvements.”

This amount represents the local match of a \$1,685,888.00 State Dam and Seawall Grant awarded to Weymouth, for a total estimated project cost of \$2,247,850.00

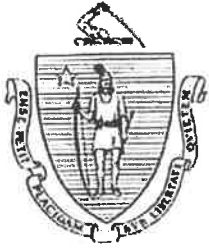
This project is #11 on the FY2019-2023 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the balance in Free Cash is \$7,437,969.00.

Referral Dte. \_\_\_\_\_ PH Dte. \_\_\_\_\_  
Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
Comm. Vote Dte. \_\_\_\_\_





OFFICE OF THE GOVERNOR  
COMMONWEALTH OF MASSACHUSETTS  
STATE HOUSE • BOSTON, MA 02133  
(617) 725-4000

**CHARLES D. BAKER**  
GOVERNOR

**KARYN E. POLITO**  
LIEUTENANT GOVERNOR

January 19, 2018

Andrew Fontaine  
Town Engineer  
Town of Weymouth  
120 Winter Street  
Weymouth, MA 02188/8

Dear Mr. Fontaine,

Congratulations! I am pleased to notify you that Town of Weymouth has been awarded a grant from the Dam and Seawall Repair and Removal Program of \$1,685,888 for the repair of the Fore River Avenue Seawall. I want to thank you for your commitment to the safety of your community and the state of good repair to our critical infrastructure. Through this funding and your continued support, we continue our stewardship of our natural resources while improving our service to citizens of the Commonwealth.

You will be receiving further instructions from the Executive Office of Energy and Environmental Affairs on next steps, and please feel free to contact William Hinkley, ([william.hinkley@state.ma.us](mailto:william.hinkley@state.ma.us) or 617.626.1177) if you have any questions.

Governor Charles D. Baker

Lt. Governor Karyn E. Polito

**RECEIVED**

JAN 25 2018

TOWN OF WEYMOUTH  
D.P.W. ENGINEERING DIVISION

# COMMONWEALTH OF MASSACHUSETTS ~ STANDARD CONTRACT FORM



This form is jointly issued and published by the Executive Office for Administration and Finance (ANF), the Office of the Comptroller (CTR) and the Operational Services Division (OSD) as the default contract for all Commonwealth Departments when another form is not prescribed by regulation or policy. Any changes to the official printed language of this form shall be void. Additional non-conflicting terms may be added by Attachment. Contractors may not require any additional agreements, engagement letters, contract forms or other additional terms as part of this Contract without prior Department approval. Click on hyperlinks for definitions, instructions and legal requirements that are incorporated by reference into this Contract. An electronic copy of this form is available at [www.mass.gov/osec](http://www.mass.gov/osec) under Guidance For Vendors - Forms or [www.mass.gov/osec](http://www.mass.gov/osec) under OSD Forms.

|   |  |
|---|--|
| <b>CONTRACTOR LEGAL NAME:</b><br>Town of Weymouth   | <b>COMMONWEALTH DEPARTMENT NAME:</b><br>Executive Office of Energy and Environmental Affairs<br>MMARS Department Code: ENV   |
| <b>Legal Address: (W-9, W-4,T&amp;C):</b> 120 Winter Street, Weymouth, MA 02187 <b>8</b>  | <b>Business Mailing Address:</b> 100 Cambridge Street - Suite 900 Boston MA 02114  |
| <b>Contract Manager:</b> Andrew Fontaine, Town Engineer<br><b>E-Mail:</b> <a href="mailto:cfontaine@weymouth.ma.us">cfontaine@weymouth.ma.us</a>  | <b>Billing Address (if different):</b><br><b>Contract Manager:</b> William Hinkley<br><b>E-Mail:</b> <a href="mailto:william.hinkley@state.ma.us">william.hinkley@state.ma.us</a>  |
| <b>Phone:</b> 781-337-5100 <b>Fax:</b>  | <b>Phone:</b> 617.626.1177 <b>Fax:</b> 617.626.1181  |
| <b>Contractor Vendor Code:</b>  | <b>MMARS Doc ID(s):</b><br>RFR/Procurement or Other ID Number: RFR ENV 18 DS 02  |
| <b>Vendor Code Address ID (e.g. "AD001"):</b> AD___<br>(Note: The Address ID must be set up for EFT payments.)  | _____ <b>CONTRACT AMENDMENT</b><br>Enter Current Contract End Date <u>Prior</u> to Amendment: _____, 20____.<br>Enter Amendment Amount: \$ _____. (or "no change")<br><b>AMENDMENT TYPE: (Check one option only. Attach details of Amendment changes.)</b><br><input type="checkbox"/> <b>Amendment to Scope or Budget</b> (Attach updated scope and budget)<br><input type="checkbox"/> <b>Interim Contract</b> (Attach justification for Interim Contract and updated scope/budget)<br><input type="checkbox"/> <b>Contract Employee</b> (Attach any updates to scope or budget)<br><input type="checkbox"/> <b>Legislative/Legal or Other:</b> (Attach authorizing language/justification and updated scope and budget) |
| <input checked="" type="checkbox"/> <b>NEW CONTRACT</b>   |  |
| <b>PROCUREMENT OR EXCEPTION TYPE: (Check one option only)</b><br><input type="checkbox"/> <b>Statewide Contract</b> (OSD or an OSD-designated Department)<br><input type="checkbox"/> <b>Collective Purchase</b> (Attach OSD approval, scope, budget)<br><input checked="" type="checkbox"/> <b>Department Procurement</b> (includes State or Federal grants 815 CMR 2.00)<br>(Attach RFR and Response or other procurement supporting documentation)<br><input type="checkbox"/> <b>Emergency Contract</b> (Attach justification for emergency, scope, budget)<br><input type="checkbox"/> <b>Contract Employee</b> (Attach <u>Employment Status Form</u> , scope, budget)<br><input type="checkbox"/> <b>Legislative/Legal or Other:</b> (Attach authorizing language/justification, scope and budget)  |  |
| The following <b>COMMONWEALTH TERMS AND CONDITIONS (T&amp;C)</b> has been executed, filed with CTR and is incorporated by reference into this Contract.<br><input checked="" type="checkbox"/> Commonwealth Terms and Conditions <input type="checkbox"/> Commonwealth Terms and Conditions For Human and Social Services   |  |
| <b>COMPENSATION: (Check ONE option):</b> The Department certifies that payments for authorized performance accepted in accordance with the terms of this Contract will be supported in the state accounting system by sufficient appropriations or other non-appropriated funds, subject to intercept for Commonwealth owed debts under 815 CMR 9.00.<br><input type="checkbox"/> <b>Rate Contract</b> (No Maximum Obligation. Attach details of all rates, units, calculations, conditions or terms and any changes if rates or terms are being amended.)<br><input checked="" type="checkbox"/> <b>Maximum Obligation Contract</b> Enter Total Maximum Obligation for total duration of this Contract (or <u>new</u> Total if Contract is being amended). <b>\$1,685,888</b>  |  |
| <b>PROMPT PAYMENT DISCOUNTS (PPD):</b> Commonwealth payments are issued through EFT 45 days from invoice receipt. Contractors requesting accelerated payments must identify a PPD as follows: Payment issued within 10 days ___% PPD; Payment issued within 15 days ___% PPD; Payment issued within 20 days ___% PPD; Payment issued within 30 days ___% PPD. If PPD percentages are left blank, identify reason: <input checked="" type="checkbox"/> agree to standard 45 day cycle ___ statutory/legal or Ready Payments (G.L. c. 29, § 23A); ___ only initial payment (subsequent payments scheduled to support standard EFT 45 day payment cycle. See Prompt Pay Discounts Policy.)   |  |
| <b>BRIEF DESCRIPTION OF CONTRACT PERFORMANCE or REASON FOR AMENDMENT:</b> (Enter the Contract title, purpose, fiscal year(s) and a detailed description of the scope of performance or what is being amended for a Contract Amendment. Attach all supporting documentation and justifications.)<br>The Repair of the Fore River Avenue Seawall as further described in Contract Attachment A and all referenced attachments therein.  |  |
| <b>ANTICIPATED START DATE:</b> (Complete ONE option only) The Department and Contractor certify for this Contract, or Contract Amendment, that Contract obligations:<br><input checked="" type="checkbox"/> 1. may be incurred as of the <u>Effective Date</u> (latest signature date below) and <u>no</u> obligations have been incurred <u>prior</u> to the <u>Effective Date</u> .<br><input type="checkbox"/> 2. may be incurred as of _____, 20____, a date <u>LATER</u> than the <u>Effective Date</u> below and <u>no</u> obligations have been incurred <u>prior</u> to the <u>Effective Date</u> .<br><input type="checkbox"/> 3. were incurred as of _____, 20____, a date <u>PRIOR</u> to the <u>Effective Date</u> below, and the parties agree that payments for any obligations incurred prior to the <u>Effective Date</u> are authorized to be made either as settlement payments or as authorized reimbursement payments, and that the details and circumstances of all obligations under this Contract are attached and incorporated into this Contract. Acceptance of payments forever releases the Commonwealth from further claims related to these obligations.   |  |
| <b>CONTRACT END DATE:</b> Contract performance shall terminate as of <u>6/30/2019</u> , with no new obligations being incurred after this date unless the Contract is properly amended, provided that the terms of this Contract and performance expectations and obligations shall survive its termination for the purpose of resolving any claim or dispute, for completing any negotiated terms and warranties, to allow any close out or transition performance, reporting, invoicing or final payments, or during any lapse between amendments.  |  |
| <b>CERTIFICATIONS:</b> Notwithstanding verbal or other representations by the parties, the "Effective Date" of this Contract or Amendment shall be the latest date that this Contract or Amendment has been executed by an authorized signatory of the Contractor, the Department, or a later Contract or Amendment Start Date specified above, subject to any required approvals. The Contractor makes all certifications required under the attached <u>Contractor Certifications</u> (incorporated by reference if not attached hereto) under the pains and penalties of perjury, agrees to provide any required documentation upon request to support compliance, and agrees that all terms governing performance of this Contract and doing business in Massachusetts are attached or incorporated by reference herein according to the following hierarchy of document precedence, the applicable <u>Commonwealth Terms and Conditions</u> , this Standard Contract Form including the <u>Instructions and Contractor Certifications</u> , the Request for Response (RFR) or other solicitation, the Contractor's Response, and additional negotiated terms, provided that additional negotiated terms will take precedence over the relevant terms in the RFR and the Contractor's Response only if made using the process outlined in 801 CMR 21.07, incorporated herein, provided that any amended RFR or Response terms result in best value, lower costs, or a more cost effective Contract. |  |
| <b>AUTHORIZING SIGNATURE FOR THE CONTRACTOR:</b><br>X: _____ Date: <u>3-6-18</u><br>(Signature and Date Must Be Handwritten At Time of Signature)<br>Print Name: <u>TED LANGILL</u><br>Print Title: <u>ACTING MAYOR</u>   | <b>AUTHORIZING SIGNATURE FOR THE COMMONWEALTH:</b><br>X: _____ Date: _____<br>(Signature and Date Must Be Handwritten At Time of Signature)<br>Print Name: _____<br>Print Title: _____   |

**ATTACHMENT B: PERFORMANCE AGREEMENT AND BUDGET**

|   |                                   |                   |
|---|-----------------------------------|-------------------|
| <b>MAXIMUM OBLIGATION:</b>                    | <b>Grant: \$ <u>1,685,888</u></b> | <b>Loan: \$</b>   |
| <b>ANTICIPATED SPENDING SCHEDULE:</b>         | <b>Grant Funds</b>                | <b>Loan Funds</b> |
| Fiscal Year 2018                              | <u>\$1,000,000</u>                | \$ _____          |
| First Quarter (July 2017 – September 2017)    | <u>\$0</u>                        | \$ _____          |
| Second Quarter (October 2017 – December 2017) | <u>\$0</u>                        | \$ _____          |
| Third Quarter (January 2018 – March 2018)     | <u>\$0</u>                        | \$ _____          |
| Fourth Quarter (April 2018 – June 2018)       | <u>\$42,000</u>                   | \$ _____          |
| Fiscal Year 2019                              | <u>\$685,887</u>                  | \$ _____          |
| First Quarter (July 2018 – September 2018)    | <u>\$ 547,962.33</u>              | \$ _____          |
| Second Quarter (October 2018 – December 2018) | <u>\$ 547,962.33</u>              | \$ _____          |
| Third Quarter (January 2019 – March 2019)     | <u>\$ 547,962.33</u>              | \$ _____          |
| Fourth Quarter (April 2019 – July 2019)       | <u>\$ 0</u>                       | \$ _____          |

During the **Fore River Avenue Seawall Repair** project, during the period when funds provided by the Executive Office of Energy and Environmental Affairs (EEA) to the **Town of Weymouth** are used, the **Town** agrees to the following performance items:

1. The **Town of Weymouth** will comply with the terms of Attachments C and any Sub-Attachments included therein.
2. The **Town of Weymouth** will abide by and fulfill the Contract Scope of Services Addendum.
3. Provide EEA with copies all permits required by law and regulation in relation to the project implementation.
4. The EEA project manager is to be invited to participate in any project related site visit or periodic inspection conducted by any entity issuing a permit under which the project will be conducted.
5. Provide EEA with documentation for all local community funding sources used to implement the project, prior to and subsequent to the execution of this contract.
6. Provide EEA with documentation for all expenses charged against the EEA funds provided. This includes contractor invoices for materials, equipment, and labor as well as any consultant charges for project oversight and local community personnel charges for project oversight.
7. In addition to the progress reports cited below, the **Town** is also to provide:
  - a. copies of performance bonds issues in relation to project implementation;
  - b. copies of performance bond(s) releases upon completion of implementation;
  - c. copies of insurance certificates held by vendors hired by the community to complete the project; and
  - d. copies of any written correspondence from any permitting authority outlining approval of measures taken, or recommendations of remediation expected following interim permit field visits.

DAM AND SEAWALL REPAIR OR REMOVAL PROGRAM

CONTRACTOR: TOWN OF WEYMOUTH

PROJECT NUMBER: 336-2018-2-2

- 8. Reports on progress, including all financial information required by Attachment E and all information regarding progress in completing the project Tasks must be provided on a quarterly basis on or before the following dates:
  - a. January 1, 2018: Progress Report 1; April 16, 2018: Progress Report 2; July 31, 2016: Progress Report 3 and year-end close out billing. September 30, 2018: Progress Report 4; January 1, 2019: Progress Report 5; If project extends beyond January, 2019 progress reports are required every three months thereafter.
  - b. These reports may be submitted in digital form.
  
- 9. Final Report: EEA requires a minimum of 3 copies of a final project report and one all-inclusive digital copy (including photographs or medium other than text) at the end of the project construction. This Final Project Report must identify the Project Name, Project Number, as well as photographs of the activities, any related news articles published, a description of the participants, and a concise review of how the activities achieved the goal as outlined in the above cited Application. One digital copy of this Final Report must be submitted in DRAFT form 45 days before the expiration date of this contract, and will not be considered final until reviewed and approved by the EEA project manager.
  
- 10. Public information materials distributed regarding the project, whether funded wholly or in part, whether printed or distributed in digital form, must include the following acknowledgement: "This project is funded in part by the Massachusetts Executive Office of Energy and Environmental Affairs", and the URL address to the EEA website ([www.mass.gov/green](http://www.mass.gov/green)). When appropriate, the State Seal should also be included. A copy of the Commonwealth of Massachusetts State Seal is available through the website [www.mass.gov](http://www.mass.gov).

All materials for EEA are to be delivered to:

Executive Office of Energy and Environmental Affairs  
 ATTN: Dam and Seawall Fund Program Administrator  
 100 Cambridge Street – Suite 900  
 Boston, MA 02114

AUTHORIZING SIGNATURE FOR THE CONTRACTOR:

X: Ted Langill . Date: 3-6-18  
 (Signature and Date Must Be Handwritten At Time of Signature)

Print Name: TED LANGILL

Print Title: Acting Mayor

AUTHORIZING SIGNATURE FOR THE COMMONWEALTH:

X: \_\_\_\_\_ Date: \_\_\_\_\_  
 (Signature and Date Must Be Handwritten At Time of Signature)

Print Name: \_\_\_\_\_

Print Title: \_\_\_\_\_

**ATTACHMENT C: AWARD DOCUMENTATION FOR A PUBLIC BODY**

AGENCY: EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS

CONTRACTOR: Town of Weymouth, MA PROJECT NUMBER: 336-2018-2-2  
 CONTRACT NUMBER:

This attachment outlines the award granted by the Executive Office of Energy and Environmental Affairs (the Agency) and the schedule for payment of awarded funds, as well as the repayment of any loan executed between the Agency and the Contractor. The Agency shall provide financial assistance to the Contractor in the form of a grant, loan, or combination of the two.

|  |                    |
|--|--------------------|
| Total Award:                           | <u>\$1,685,888</u> |
| The total amount of the Grant shall be | <u>\$1,685,888</u> |
| The total amount of the Loan shall be  | \$                 |

These funds shall be provided as outlined in the Award Payment Schedule shown below.

AGENCY: EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS

BY: \_\_\_\_\_  
 \_\_\_\_\_, Title DATE

CONTRACTOR: Town of Weymouth, MA  
 BY: [Signature]  
Acting Mayor, Title DATE 3-6-18

**AWARD PAYMENT SCHEDULE**

| Funds                | Payment Method | Time of Payment   | Funds Paid To:          |
|----------------------|----------------|---|-------------------------|
| Grant<br>\$1,685,888 | Reimbursement  | Upon receipt of invoice(s) by community, with documentation of all approved expenditures attached. Funds may be withheld if periodic progress reports are not up to date. | <u>Town of Weymouth</u> |

## ATTACHMENT A ADDENDUM

### CONTRACT SCOPE OF SERVICES

**Project Objective:**

The Executive Office of Energy and Environmental Affairs (EEA) will provide financial assistance by means of a grant in the amount of \$1685888 to the Town of Weymouth for the necessary design work and filing of permits needed to Repair the Fore River Avenue Seawall.

**Background:**

The Fore River Avenue Seawall is municipally owned and includes approximately 905 feet of seawall and associated revetment, as well as drainage infrastructure that discharges directly into coastal waters. Weymouth has a complex system of coastal structures comprised of jetties, revetments, and seawalls. Much of this infrastructure was constructed in the 1950s and has since fallen into disrepair. Coastal structures along Fore River Avenue include a seawall and an armor-stone riprap barrier (hereinafter, revetment). These structures run the length of the roadway (approx. 905 feet) and are intended to protect more than a dozen homes from flooding. The structures are located within the Hingham Bay, along the commercial vessel route to the Weymouth Fore River. While protected from major ocean storms by the Hull Peninsula, the structures at Fore River Avenue are openly exposed to storms out of the north and northeast with fetches of one to four miles.

The existing conditions of coastal structures at Fore River Avenue have been evaluated on multiple occasions. The first through the 2009 Massachusetts Coastal Infrastructure Inventory and Assessment Report; the second through a Town-initiated evaluation, completed by Bourne Consulting Engineers of Franklin; and the third through the 2013 Massachusetts Coastal Infrastructure Inventory and Assessment Report.

The first segment of seawall, from STA 10+00 to STA 13+24, has been rated in Poor (D) condition due to advanced levels of deterioration, cracking, spalling, undermining, and section loss. The 2009 Massachusetts Coastal Infrastructure Inventory and Assessment Report recognized "strong risk for significant damage and possible failure during a major coastal storm." The 2013 Massachusetts Coastal Infrastructure Inventory and Assessment Report reaffirmed these findings.

The second segment of seawall, from STA 13+24 to STA 19+05, has been rated in Fair (C) condition due to sound structural integrity with only minor deterioration, evidenced by minor cracking and spalling. This rating can be attributed to the segment's previous encapsulation, which has provided enhanced durability and greater height along the seawall. BCE has noted, however, that armor stones in the exiting revetment have shifted

beneath the concrete slab. This movement has created gaps and voids below the encapsulation where the original seawall structure is now exposed.

Given existing conditions, the coastal structures along Fore River Avenue are at risk for damage and failure during a major storm event. The 2009 and 2013 Massachusetts Coastal Infrastructure Inventory and Assessment Reports identified all segments of seawall at Fore River Avenue as deserving High Priority (IV) for repairs and improvements.

**Project Scope:**

The goal of the Fore River Avenue seawall project is to increase coastal storm protection for homes and public infrastructure along Fore River Avenue without significantly impacting environmental resources. To accomplish this goal, the Town has established the following objectives:

- Design coastal structures to protect against a 10-year storm event.
- Design coastal structures to withstand a 100-year storm event with minimal damage.
- Ensure safe vehicular travel behind the seawall up to a 10-year storm event.
- Minimize any seaward extension of the revetment into coastal resource areas.
- Design stormwater systems to remove 80 percent of total suspended solids (TSS).
- Design coastal structures to a useful life of 50 or more years with minimal maintenance.

These objectives will be achieved by relocating and reconstructing the eastern segment of seawall (approx. 325 feet); expanding and stabilizing the revetment the length of Fore River Avenue; and reconstructing stormwater management systems with proprietary separators and check valves to pretreat discharge and control backflows.

The existing seawall height for the first 325 feet (east to west) is only +14.5 feet MLW. The revetment is another 1.5 feet below this height. Given its advanced levels of deterioration, this segment of seawall will be removed and reconstructed approximately 13.5 feet inland. The seawall will be constructed of cast-in-place concrete with a new top height of +17.5 feet MLW (an increase of 3.0 feet above existing conditions). The roadway behind the seawall will be raised approximately 18 inches to compensate for the wall's relocation. Its width will also be reduced to 25 feet. The revetment will be extended inland with 1- to 2-ton armor stones placed at a 50% slope up to the new seawall. The height of the resulting berm will be +16.0 feet MLW. There will be no extension of the revetment seaward and hence no loss of coastal beach along this segment of seawall.

The remaining segment of seawall at Fore River Avenue is in Fair (C) condition with a height just below +17 feet MLW. Because the seawall structure is sound, this segment will be left in place. The existing revetment, however, will be reconstructed and expanded seaward using 1- to 2-ton armor stones. The resulting berm from the new

revetment will have a height of +16.0 feet MLW (a 3-foot increase over existing conditions). The end product will be a uniform seawall height of approximately +17 feet MLW and a uniform revetment height of +16 feet MLW running the full length of the roadway. Presently, there is zero removal of paved-surface pollutants from runoff at Fore River Avenue. This project will include a proprietary separator for stormwater management intended to remove 80 percent of total suspended solids, which will have a significant benefit for downstream shellfish beds.

**Estimated Schedule and Costs:**

**PROJECT SCHEDULE: FORE RIVER AVENUE SEAWALL REPAIRS AND IMPROVEMENTS**

| <b>Project Task</b>  | <b>Anticipated Start Date</b> | <b>Anticipated Completion Date</b> |
|--|-------------------------------|------------------------------------|
| Prepare and file ENF<br><i>Anticipated review complete Oct 30, 2017</i>  | Aug 1, 2017                   | Oct 30, 2017                       |
| Prepare and file permit applications<br>Notice of Intent (WPA)<br>DEP Waterways Chapter 91 License<br>DEP WPC 401 Water Quality Certificate<br>US Army Corps of Engineers Section 10 Permit – Cat 2<br>CZM Coastal Consistency<br><i>Anticipated review complete Feb 1, 2018</i> | Aug 30, 2017                  | Feb 1, 2018                        |
| Complete design and bid documents<br><i>Concurrent with regulatory review</i>  | Aug 30, 2017                  | Feb 1, 2018                        |
| Bidding  | Feb 1, 2018                   | Mar 15, 2018                       |
| Construction   | Apr 1, 2018                   | Aug 30, 2018                       |



**DAM AND SEAWALL REPAIR OR REMOVAL FUND**  
**CONTRACTOR: TOWN OF WEYMOUTH PROJECT NUMBER: 336-2018-2-2**

**COST ESTIMATES: FORE RIVER AVENUE SEAWALL REPAIRS AND IMPROVEMENTS**

| Item                               | Qty  | Unit | Rate         | Cost                  |
|------------------------------------|------|------|--------------|-----------------------|
| Mobilization                       | 1    | LS   | \$200,000.00 | \$200,000.00          |
| Demolition                         | 1    | LS   | \$100,000.00 | \$100,000.00          |
| Excavation                         | 3650 | CY   | \$60.00      | \$219,000.00          |
| Revetment (new armor stone)        | 3500 | Ton  | \$90.00      | \$315,000.00          |
| Underlayer                         | 800  | CY   | \$40.00      | \$32,000.00           |
| Geotextile Fabric                  | 3000 | SY   | \$2.50       | \$7,500.00            |
| Stormwater Management              |      |      |              | \$150,000.00          |
| Concrete                           | 820  | CY   | \$1,000.00   | \$820,000.00          |
| Road Pavement                      | 1500 | SY   | \$70.00      | \$105,000.00          |
| Technical Services                 | 1    | LS   | \$95,000.00  | \$95,000.00           |
| <b>Subtotal</b>                    |      |      |              | <b>\$2,043,500.00</b> |
| <b>Contingency (10%)</b>           |      |      |              | <b>\$204,350.00</b>   |
| <b>Total Construction Estimate</b> |      |      |              | <b>\$2,247,850.00</b> |

**Anticipated spending schedule (estimated):**

|   | <b>Grant Funds</b>   |          |
|---|----------------------|----------|
| Fiscal Year 2018                              | <u>\$1,000,000</u>   | \$ _____ |
| First Quarter (July 2017 – September 2017)    | \$0                  | \$ _____ |
| Second Quarter (October 2017 – December 2017) | \$0                  | \$ _____ |
| Third Quarter (January 2018 – March 2018)     | \$0                  | \$ _____ |
| Fourth Quarter (April 2018 – June 2018)       | <u>\$ 42,000</u>     | \$ _____ |
| Fiscal Year 2019                              | <u>\$ 685,887</u>    | \$ _____ |
| First Quarter (July 2018 – September 2018)    | <u>\$ 547,962.33</u> | \$ _____ |
| Second Quarter (October 2018 – December 2018) | <u>\$ 547,962.33</u> | \$ _____ |
| Third Quarter (January 2019 – March 2019)     | <u>\$ 547,962.33</u> | \$ _____ |
| Fourth Quarter (April 2019 – July 2019)       | <u>\$ 0</u>          | \$ _____ |

**Other Requirements:** Materials derived from this contract distributed to the public, whether funded wholly or in part, whether printed or distributed in digital form, must carry the EEA logo and the following acknowledgement: "This project is funded by the Executive Office of Energy and Environmental Affairs". A copy of the EEA logo is available through the internet at our website (<http://www.state.ma.us/envir>) or by contacting the Dam and Seawall Program Administrator.

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS  
DAM, LEVEE, AND COASTAL FORESHORE PROTECTION REPAIR AND REMOVAL

RFR ENV 18 DS 02 – CONSTRUCTION FINANCE  
APPENDIX A: APPLICATION

PROJECT STRUCTURE NAME: Fore River Avenue Seawall STATE ID#: 081-004-055-002-100  
081-004-054-003-100

LOCATION COORDINATES: Latitude 42.2472857 Longitude -70.95544480000001

APPLICANT ORGANIZATION: Town of Weymouth

Contact Name - Andrew "Chip" Fontaine, Town Engineer  
Address - 120 Winter Street, Weymouth, MA 02189  
Telephone - 781-337-5100 (Main Line), 781-682-3718 (Direct Line)  
E-mail - cfontaine@weymouth.ma.us  
Internet Address - www.weymouth.ma.us

PROJECT CATEGORY (CHOOSE ONE):

- Category 1 – Dams and similar unregulated impoundments  
 Category 2 – Seawalls, coastal flood and/or foreshore protection  
 Category 3 – Inland flood control structures and levees, excluding dams and similar unregulated impoundments

PROJECT TITLE: Fore River Avenue Seawall Repairs and Improvements

FUNDS SOUGHT FROM PROGRAM

State Funds via EEA \$ 1,685,887.50  
Anticipated Matching Funds (cash and in-kind) \$ 561,962.50  
Sources (Federal? State? Local?): Local

EXPECTED CONSTRUCTION PERIOD: From Apr 1, 2018 To Aug 30, 2018

AUTHORIZED APPLICATION SIGNATURE

Signature



Date

7/20/17

Print Name and Title Robert L. Hedlund, Mayor

**COST ESTIMATES: FORE RIVER AVENUE SEAWALL REPAIRS AND IMPROVEMENTS**

| Item                        | Qty  | Unit | Rate         | Cost         |
|-----------------------------|------|------|--------------|--------------|
| Mobilization                | 1    | LS   | \$200,000.00 | \$200,000.00 |
| Demolition                  | 1    | LS   | \$100,000.00 | \$100,000.00 |
| Excavation                  | 3650 | CY   | \$60.00      | \$219,000.00 |
| Revetment (new armor stone) | 3500 | Ton  | \$90.00      | \$315,000.00 |
| Underlayer                  | 800  | CY   | \$40.00      | \$32,000.00  |
| Geotextile Fabric           | 3000 | SY   | \$2.50       | \$7,500.00   |
| Stormwater Management       |      |      |              | \$150,000.00 |
| Concrete                    | 820  | CY   | \$1,000.00   | \$820,000.00 |
| Road Pavement               | 1500 | SY   | \$70.00      | \$105,000.00 |
| Technical Services          | 1    | LS   | \$95,000.00  | \$95,000.00  |

|                                    |  |  |  |                       |
|------------------------------------|--|--|--|-----------------------|
| Subtotal                           |  |  |  | \$2,043,500.00        |
| Contingency (10%)                  |  |  |  | \$204,350.00          |
| <b>Total Construction Estimate</b> |  |  |  | <b>\$2,247,850.00</b> |

|                            |  |  |  |                       |
|----------------------------|--|--|--|-----------------------|
| <b>State Funds via EEA</b> |  |  |  | <b>\$1,685,887.50</b> |
| <b>Local Match</b>         |  |  |  | <b>\$561,962.50</b>   |

*Town of Weymouth  
Massachusetts*

Robert L. Hedlund  
Mayor  
  
75 Middle Street  
Weymouth, MA 02189



Office: 781.340.5012  
Fax: 781.335.8184  
  
TTY: 781.331.5124

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**MEMORANDUM**

18 076

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**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR**  
**RE: FREE CASH FOR SCHOOL IT**  
**DATE: April 12, 2018**

RECEIVED  
TOWN OF WEYMOUTH  
APR 12 2018  
2 PM 3:02

---

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$755,982.00 from Free Cash for the purpose of funding costs associated with the purchase of Weymouth Public School IT infrastructure improvements and devices.”

These needs are #72 and #73 on the FY2019-2023 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the balance in Free Cash is \$7,437,969.00.

Referral Dte. \_\_\_\_\_ PH Dte. \_\_\_\_\_  
Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
Comm. Vote Dte. \_\_\_\_\_

*Town of Weymouth  
Massachusetts*

Robert L. Hedlund  
Mayor

75 Middle Street  
Weymouth, MA 02189



Office: 781.340.5012

Fax: 781.335.8184

TTY: 781.331.5124

---

**MEMORANDUM**

18 077

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**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR** *[Signature]*  
**RE: FREE CASH FOR SCHOOL EDUCATIONAL MATERIALS**  
**DATE: April 12, 2018**

---

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$354,500.00 from Free Cash for the purpose of funding costs associated with the purchase of educational and instructional materials for Weymouth Public Schools.”

These needs are #74, #76, #77, #78, and #79 on the FY2019-2023 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the balance in Free Cash is \$7,437,969.00.

Referral Dte. \_\_\_\_\_ PH Dte. \_\_\_\_\_  
Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
Comm. Vote Dte. \_\_\_\_\_

APR 12 2018 11:02 AM  
TOWN CLERK

**Town of Weymouth  
Massachusetts**

Robert L. Hedlund  
Mayor

75 Middle Street  
Weymouth, MA 02189



Office: 781.340.5012

Fax: 781.335.8184

TTY: 781.331.5124

---

**MEMORANDUM**

18 078

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**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR**  
**RE: FREE CASH FOR NEW POLICE CRUISERS**  
**DATE: April 12, 2018**

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I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$322,000.00 from Free Cash for the purpose of funding costs associated with the purchase of new police cruisers for the Weymouth Police Department.”

This need is #54 on the FY2019-2023 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the balance in Free Cash is \$7,437,969.00.

Referral Dte. \_\_\_\_\_ PH Dte. \_\_\_\_\_  
Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
Comm. Vote Dte. \_\_\_\_\_

Weymouth Police Department  
140 Winter Street  
Weymouth, MA 02188

Richard C. Grimes  
Chief of Police

Phone: (781) 335-1212  
Fax: (781) 682-6136

**Town of Weymouth  
Massachusetts**



Robert L. Hedlund  
Mayor

75 Middle Street  
Weymouth, MA 02189

April 11, 2018

TO: Ted Langill

FROM: Richard C. Grimes

RE: Free Cash Measure

The Weymouth Police Department is requesting funding for the capital purchase of seven (7) police vehicles. These vehicles are needed to replace vehicles currently in service with high mileage and associated maintenance costs. The requested vehicles would be 2018 Chevrolet Tahoe PPV (Police Pursuit Vehicle) rated units, consistent with the police department's current fleet standards. New vehicles are rotated into our fleet, with the newest vehicles covering the seven frontline positions; these are the vehicles that run twenty-four hours a day, three hundred and sixty five days a year. The vehicles pushed down, provide backup to the frontline as well as covering specialty assignments. We additionally will repurpose some vehicles to cover the needs of other Town Departments.

This funding request would be for \$322,000, this amount would include the purchase of the seven (7) described vehicles and the up-fitting of the required police service equipment. The last capital vehicle purchase was funded in the Fall of 2016. Thank you for your consideration of this most necessary request.

Respectfully,

Richard C. Grimes  
Chief of Police

*Town of Weymouth  
Massachusetts*

Robert L. Hedlund  
Mayor

75 Middle Street  
Weymouth, MA 02189



Office: 781.340.5012  
Fax: 781.335.8184

TTY: 781.331.5124

---

**MEMORANDUM**

18 079

---

**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR**  
**RE: FREE CASH FOR PROTECTIVE FIREFIGHTER EQUIPMENT**  
**DATE: April 12, 2018**

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I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$350,000.00 from Free Cash for the purpose of funding costs associated with personal protective equipment for Weymouth Firefighters.”

This need is #28 on the FY2019-2023 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the balance in Free Cash is \$7,437,969.00.

Referral Dte. \_\_\_\_\_ PH Dte. \_\_\_\_\_  
Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
Comm. Vote Dte. \_\_\_\_\_



*Chief of Department*  
Keith Stark

*Deputy Fire Chiefs*  
Richard F. Chase  
Steven Murray  
Thomas D. Murphy  
Steven J. Tilley  
Charles V. White

*Weymouth  
Fire Department*



636 Broad Street  
Weymouth, MA 02189  
781-337-5151  
FAX: 781-340-5024

[www.weymouth.ma.us](http://www.weymouth.ma.us)

*Service, Pride, Commitment*

April 11, 2018

TO: Ted Langill

FROM: Keith Stark

RE: Free Cash Measure

The Weymouth Fire Department is requesting funding for the capital purchase of one hundred (100) sets of turnout gear. NFPA 1851, Standard on Selection, Care, and Maintenance of Protective Ensembles for Structural Fire Fighting and Proximity Fire Fighting, mandates a retirement age of 10 years from the gear's manufacture date. This second set of turnout gear would go into a rotation to allow for the proper cleaning of contaminated gear in effort to combat the high incidents of firefighter cancer. The new turnout gear will meet all requirements of NFPA 1851 and will consist of turnout coat, pants, helmet, boots, hood, and gloves.

This funding request would be for \$350,000; this amount would include the purchase of one hundred (100) sets of turnout gear. The last capital purchase was funded in April of 2012. Thank you for your consideration.

Sincerely,

  
Chief Keith Stark  
Weymouth Fire Department

*Town of Weymouth  
Massachusetts*

Robert L. Hedlund  
Mayor

75 Middle Street  
Weymouth, MA 02189



Office: 781.340.5012

Fax: 781.335.8184

TTY: 781.331.5124

---

**MEMORANDUM**

18 080

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**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR** *[Signature]*  
**RE: FREE CASH FOR ROAD AND SIDEWALK IMPROVEMENTS**  
**DATE: April 12, 2018**

---

2018 APR 12 PM 3:02  
RECEIVED  
TOWN OF WEYMOUTH  
10711 CLEMENS DRIVE

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$850,000.00 from Free Cash for the purpose of funding costs associated with public road and sidewalk improvements in Weymouth.”

These needs are included in #1 and #2 on the FY2019-2023 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the balance in Free Cash is \$7,437,969.00.

Referral Dte. \_\_\_\_\_ PH Dte. \_\_\_\_\_  
Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
Comm. Vote Dte. \_\_\_\_\_

*Town Of Weymouth  
Department of Public Works*

**Kenan J. Connell**  
Director of Public Works

120 Winter Street  
Weymouth, MA 02188-3396

(781) 337-5100  
FAX (781) 337-6940



**Robert L. Hedlund**  
Mayor

75 Middle Street  
Weymouth, MA 02189-1359

781-340-5012

Date: April 11, 2018

To: Mr. Ted Langill, Chief of Staff

From: Kenan J Connell, Director DPW

Re: CIP Justification, Roads and Sidewalks CIP # 1&2

Mr. Langill,

The DPW through the Highway Division is seeking to continue the improvements which have been very well received over the past two years in regard to restoration projects town wide for roadways and sidewalks.

Mayor Hedlund as a first priority upon his inauguration quickly funded a \$3 million road improvement program and simultaneously a 250,000 sidewalk repair initiative. We utilized the influence of new money on Front Street, Pine Street, Randolph St, Mutton Lane, Wharf Street and Broad Street and off Station Street. The second phase of that program may include the repairs of some of the local private ways. Many sidewalk improvements were also realized on the streets shown above as well as Melody Lane, Litchfield Road, Gifford Park and several other smaller stretches of repair on various locations which were hazardous. More than 100 concrete sidewalk panels were also removed and replaced as a result of the program in the business districts.

We are requesting \$350,000 to completely re-construct and bring up to the required ADA code our prestigious drive around the Memorial wall and entrance to the Abigail Adams School, this work will include new granite and concrete sidewalks and a new roadway. \$500,000 is requested to add to our balance in the road program which will provide the ability to equal the amount of work completed during our last construction season as shown above. Although I do not provide a specific menu until we achieve funding, permissions and permits as well as evaluation and estimating, I can suggest that all districts are considered and the road program system evaluation software weighs heavily in the program considerations. Already planned this season is Caine, Lafayette, Linden and Laurel as well as Nevin Road, Millstone and Seargent Roads. Several others are being considered pending funding.

*Town of Weymouth  
Massachusetts*

Robert L. Hedlund  
Mayor

75 Middle Street  
Weymouth, MA 02189



Office: 781.340.5012

Fax: 781.335.8184


TTY: 781.331.5124

---

**MEMORANDUM**

18 081

---

**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR**   
**RE: FREE CASH FOR STREET DRAINAGE IMPROVEMENTS**  
**DATE: April 12, 2018**

---

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$250,000.00 from Free Cash for the purpose of funding costs associated with street drainage improvements throughout Weymouth.”

This need is #8 on the FY2019-2023 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the balance in Free Cash is \$7,437,969.00.

Referral Dte. \_\_\_\_\_ PH Dte. \_\_\_\_\_  
Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
Comm. Vote Dte. \_\_\_\_\_

*Town Of Weymouth  
Department of Public Works*

Kenan J. Connell  
Director of Public Works

120 Winter Street  
Weymouth, MA 02188-3396

(781) 337-5100  
FAX (781) 337-6940



Robert L. Hedlund  
Mayor

75 Middle Street  
Weymouth, MA 02189-1359

781-340-5012

Date: April 11, 2018

To: Mr. Ted Langill, Chief of Staff

From: Kenan J Connell, Director DPW

Re: CIP Justification, Drainage improvements CIP#8

Mr. Langill,

Please accept this request for funding in the amount of \$250,000 to begin to address some of the many drainage issues that are prevalent town wide.

The more immediate resolves will be including a drainage outfall from street through private property yard at Randolph Street, a connector drainage trunk-line failure which runs between Oakcrest and Robinswood Roadways will be replaced new, partial relief to an ongoing problem at Endicott Street is anticipated and several ditch and stream excavations which have compounded silt collection after years of lack of maintenance will be re-established. Working closely with the Conservation Commission we may ensure storm water flow and reduce flooding.

In addition to the aforementioned we also have several primary roadways with deteriorating drainage structures due to the influence of salt and frost and thaw cycles, these structures need rebuilding at a cost of near \$500.00 each. This funding will enable repairs.

*Town of Weymouth  
Massachusetts*

Robert L. Hedlund  
Mayor  
  
75 Middle Street  
Weymouth, MA 02189



Office: 781.340.5012  
Fax: 781.335.8184  
  
TTY: 781.331.5124

---

**MEMORANDUM**

18 082

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**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR** *RH*  
**RE: FREE CASH FOR A FRONT END LOADER**  
**DATE: April 12, 2018**

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2018 APR 12 PM 3:03

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$225,000.00 from Free Cash for the purpose of funding costs associated with purchasing a front end loader with attachments for Weymouth DPW.”

This need is #4 on the FY2019-2023 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the balance in Free Cash is \$7,437,969.00.

Referral Dte. \_\_\_\_\_ PH Dte. \_\_\_\_\_  
Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
Comm. Vote Dte. \_\_\_\_\_

*Town Of Weymouth  
Department of Public Works*

Kenan J. Connell  
Director of Public Works

120 Winter Street  
Weymouth, MA 02188-3396

(781) 337-5100  
FAX (781) 337-6940



Robert L. Hedlund  
Mayor

75 Middle Street  
Weymouth, MA 02189-1359

781-340-5012

Date: April 11, 2018

To: Mr. Ted Langill, Chief of Staff

From: Kenan J Connell, Director DPW

Re: CIP Justification, Front End loader CIP #4

Mr. Langill,

DPW Vehicle Maintenance presents the 1997 Caterpillar Front End loader for replacement. This piece of equipment has been in front line and heavy duty use since it was purchased new more than 20 years ago. The new unit shall be purchased and outfitted with a new and improved tool carrier feature which enhances our abilities greatly. Attachments may be quickly attached to the machine and provide plowing, fork lift, sweeping, grapple, various buckets and uses.

The wearable parts and pins that are commonly deteriorated at this point in time are becoming costly repairs and the next likely expense could be an engine or significant primary gear replacement.

This equipment is crucial to operations from road building to storm clean ups and rescue as well as snow and ice operations. I appreciate your consideration to this request. This is definitely one of our most important units.

Request \$225,000

*Town of Weymouth  
Massachusetts*

Robert L. Hedlund  
Mayor

75 Middle Street  
Weymouth, MA 02189



Office: 781.340.5012

Fax: 781.335.8184


TTY: 781.331.5124

---

**MEMORANDUM**

18 083

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**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR**   
**RE: FREE CASH FOR A ONE-TON TRUCK WITH PLOW/SANDER**  
**DATE: April 12, 2018**

---

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$75,000.00 from Free Cash for the purpose of funding costs associated with purchasing a one-ton truck with plow and sander for Weymouth DPW.”

This need is #5 on the FY2019-2023 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the balance in Free Cash is \$7,437,969.00.

Referral Dte. \_\_\_\_\_ FN Dte. \_\_\_\_\_

Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_

Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_

Comm. Vote Dte. \_\_\_\_\_



*Town Of Weymouth  
Department of Public Works*

Kenan J. Connell  
Director of Public Works

120 Winter Street  
Weymouth, MA 02188-3396

(781) 337-5100  
FAX (781) 337-6940



Robert L. Hedlund  
Mayor

75 Middle Street  
Weymouth, MA 02189-1359

781-340-5012

Date: April 11, 2018

To: Mr. Ted Langill, Chief of Staff

From: Kenan J Connell, Director DPW

Re: CIP Justification, One ton Dump-trucks Equipped CIP #5

Mr. Langill,

As you are aware, Mayor Hedlund has been actively increasing demand on DPW services such as roadway maintenance and also park improvements town-wide, we have made great effort to increase staff levels to accommodate the labor demands. The crew transportation as well as the equipment required to perform the duties is necessary and our fleet is lacking. We need the ability to consistently provide a patch truck and hot top trailer on a consistent daily basis to cover the towns pothole needs/repairs on nearly 1000 roadways, simultaneously we require crews on mowing parks/lawns and greens town wide. Field maintenance also is a demanding function which is a daily duty...all in total the department schedules several crews with trucks- and trailers on a daily basis for varied duties but at current cannot outfit the staff with the appropriate equipment.

We had a serious frame failure this past winter which may ultimately take a truck out of service and also the current vehicle being utilized as a patch truck is nearing the end of its useful life due to the heavy nature of the work.

Cost of a new 1 ton dump-truck fully equipped is \$75,000

Replacement to vehicle

|       |        |                    |                         |     |     |      |            |
|-------|--------|--------------------|-------------------------|-----|-----|------|------------|
| #3-08 | M70445 | 2004 FORD F-350 SD | ;;1FDWF37S8<br>4EC06897 | HWY | GAS | 1009 | 1 TON DUMP |
|-------|--------|--------------------|-------------------------|-----|-----|------|------------|

*Town of Weymouth  
Massachusetts*

Robert L. Hedlund  
Mayor  
  
75 Middle Street  
Weymouth, MA 02189




Office: 781.340.5012  
Fax: 781.335.8184  
  
TTY: 781.331.5124

---

**MEMORANDUM**

18 084

---

**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR**   
**RE: FREE CASH FOR CLARK NATURE CENTER IMPROVEMENTS**  
**DATE: April 12, 2018**

---

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$250,000.00 from Free Cash for the purpose of funding costs associated with repairs and improvements to the George Clark Nature Center adjacent to Great Esker Park.”

This need is #51 on the FY2019-2023 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the balance in Free Cash is \$7,437,969.00.

Referral Dte. \_\_\_\_\_ PH Dte. \_\_\_\_\_  
Comm. Referral \_\_\_\_\_ TC Vote \_\_\_\_\_  
Comm. Vote \_\_\_\_\_ TC Vote Dte. \_\_\_\_\_  
Comm. Vote Dte. \_\_\_\_\_

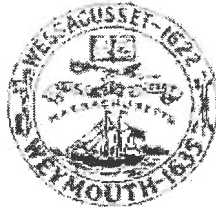
APR 12 2018  
TOWN CLERK  
Weymouth, MA

## *Town of Weymouth*

*Massachusetts*

Recreation Division  
1393 Pleasant Street  
Weymouth, MA 02189-1360  
Telephone: 781-682-6124  
Stephen Reilly

MAYOR  
Robert L. Hedlund  
75 Middle Street  
Weymouth, MA 02189-1360  
781-335-2000



### **George Clark Nature Center Improvements Request FY19**

Great Esker Park has programs been the home to outdoor recreation and educational since 1966 when Mary Toomey started an environmental club for high school kids shortly after the town purchased the land. Since then the esker park programs have been an annual summer tradition in Weymouth, providing generations of kids with memories that last a life time. The George Clark Nature center has played an integral role in the Great Esker park summer programs for over thirty years, but in recent years the aging building has increasingly developed structural issues that negatively impact the Great esker park programs and severely limit future uses and opportunities. These issues include leaks in the roof, faulty bathrooms and electricity, mold, bug and rodent infestation. Beyond the major issues, the building overall is outdated and is limited to how and when it can be used.

#### **Esker by the Numbers**

Last Year we sold 1369 spots in GEP programs, engaged 600 students in school programs and another 2200 people in community events. These programs generated \$115,000 in revenue and employed 30 young adults, setting them up for success in future careers.

#### **Building Issues**

Bathrooms- the plumbing in the bathrooms frequently leak and flood the entire building. Also missing a floor drain that is critical to maintaining a sanitary bathroom.

Roof – The roof leaks in multiple spots during any rain event so the Nature center is consistently wet, leading to mold growth and crumbling walls in the building. These leaks also limit the building capacity to house program participants during rainy weather.

Electric outlets- several electrical outlets throughout the building no longer work.

Mold/ bugs -because the building is frequently wet due to roof and bathroom leaks and mold is found throughout the building. The building also has a significant bug and rodent infestation.

#### **Improvements**

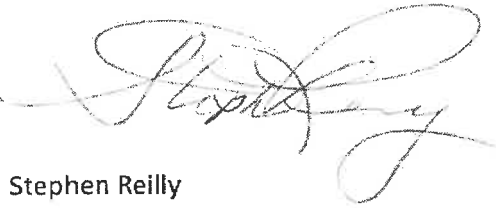
The Nature Center needs a complete rehab of the entire building with new bathrooms, electricity, roof and new interior. Bathrooms ideally would have multiple stalls, a floor drain and be accessible to the public without the public having access to the building. We would like to look at opportunities to expand the space available in the building to accommodate more programs and associated equipment. A new interior and exterior would be more welcoming and reflect the themes of the Back River trail.

**Improved opportunities**

A renovated building is not only necessary to continue the current level of programming necessary but would give us the opportunity to expand programming currently limited by the buildings condition. These opportunities include facility rentals, school vacation programs, community programs, school educational programs, programs and collaborations with boy scouts and other community groups, the opportunity to engage the community in environmental stewardship programs, internship programs and more. The timing of renovation would align well with other recent additions to the Back River Trail and would serve as the headquarters for the Trail and associated events and programming.

Thank you for considering this request.

Sincerely,



Stephen Reilly  
Director  
Town of Weymouth Parks & Recreation Department  
[sreilly@weymouth.ma.us](mailto:sreilly@weymouth.ma.us)

2018 FREE CASH CAPITAL SPENDING PLAN

CERTIFIED \$ 7,437,969.00 DEPARTMENT PROJECT/EQUIPMENT CIP NUMBER

|                |             |                                    |           |
|----------------|-------------|------------------------------------|-----------|
| \$ (1,070,000) | Town/DPW    | Snow and Ice Deficit               |           |
| \$ (2,000,000) | Town        | Stabilization Fund                 |           |
| \$ (250,000)   | Town        | OPEB Transfer                      |           |
| \$ (561,963)   | Town        | Seawall Grant Match                | 11        |
| \$ (755,982)   | Schools     | IT Infrastructure and Devices      | 72,73     |
| \$ (354,500)   | Schools     | Educational/Instructional Material | 74, 76-79 |
| \$ (322,000)   | Police      | Cruisers (7)                       | 54        |
| \$ (350,000)   | Fire        | Personal Protective Equipment      | 28        |
| \$ (850,000)   | DPW         | Road/Sidewalk Replacement          | 1,2       |
| \$ (250,000)   | DPW         | Drainage Projects                  | 8         |
| \$ (225,000)   | DPW         | Front End Loader w/ Attachments    | 4         |
| \$ (75,000)    | DPW         | One-Ton Truck w/ Plow/Sander       | 5         |
| \$ (250,000)   | Parks & Rec | Clark Nature Center Repairs        | 51        |

Balance \$ 123,524