

04/13/2018 15:36
dmcandrews

TOWN OF WEYMOUTH
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 1
bgnyrpts

PROJECTION: 20191 FY19 GENERAL FUND

FOR PERIOD 99

ACCOUNTS FOR:

EDUCATION	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2018 ACTUAL	2018 PROJECTION	2019 MAYOR	PCT CHANGE
TOTAL EDUCATION	63,896,031.04	68,158,728.00	68,158,728.00	50,279,836.35	62,776,770.79	70,815,271.00	3.9%
GRAND TOTAL	63,896,031.04	68,158,728.00	68,158,728.00	50,279,836.35	62,776,770.79	70,815,271.00	3.9%

** END OF REPORT - Generated by Debra McAndrews **