

*Town of Weymouth
Massachusetts*

Robert L. Hedlund
Mayor

75 Middle Street
Weymouth, MA 02189



Office: 781.340.5012
Fax: 781.335.8184

TTY: 781.331.5124

MEMORANDUM

18 068

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR
RE: SEWER ENTERPRISE FUND ANNUAL APPROPRIATION
DATE: April 12, 2018

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth raise and appropriate the sum of \$16,926,048 from the Sewer Enterprise Fund receipts and appropriate for salaries, operation, and expenses during fiscal year 2019 for the Sewer Department and that the Director of Public Works with the approval of the Mayor be authorized to expend said funds.

In addition, any expenditure from the Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Mayor and Town Council.”

This measure requires a legal notice and public hearing.

04/13/2018 08:56
dmcandrews

TOWN OF WEYMOUTH
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 1
bgnyrpts

PROJECTION: 20192 FY19 SEWER ENTERPRISE FUND

FOR PERIOD 99

ACCOUNTS FOR:

SEWER			2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2018 ACTUAL	2018 PROJECTION	2019 MAYOR	PCT CHANGE
0000									
000									
6101	431001	RATES	-14,626,833.95	-14,860,088.00	-14,860,088.00	-11,742,039.86	-13,495,804.00	-15,485,048.00	4.2%
6101	432006	DISPOSAL	-10,205.00	-5,200.00	-5,200.00	-6,435.00	-5,200.00	-5,200.00	.0%
6101	432007	CONNECTION	-70,249.26	-125,000.00	-125,000.00	-228,987.10	-125,000.00	-125,000.00	.0%
6101	432007	BASE CONNECTION	-64,371.30	.00	.00	.00	.00	.00	.0%
6101	432009	SWR MITIGA	-153,800.00	-200,000.00	-200,000.00	-237,600.00	-200,000.00	-200,000.00	.0%
6101	432203	LIENSADDED	-1,151,092.62	-950,000.00	-950,000.00	-520,496.22	-950,000.00	-950,000.00	.0%
6101	434101	UNAPP/ASSE	-5,952.14	-6,000.00	-6,000.00	-2,621.60	-6,000.00	-6,000.00	.0%
6101	434102	ASSE/ADVAN	-548.40	-15,000.00	-15,000.00	-504.84	-15,000.00	-15,000.00	.0%
6101	434197	ASSES-1997	-494.47	.00	.00	.00	.00	.00	.0%
6101	434199	ASSES-1999	.00	.00	.00	-73.13	.00	.00	.0%
6101	434223	INT ADDED	-23,211.74	-25,000.00	-25,000.00	-9,909.15	-40,000.00	-25,000.00	.0%
6101	435197	INT-1997	494.47	.00	.00	.00	.00	.00	.0%
6101	435199	INT-1999	.00	.00	.00	73.13	.00	.00	.0%
6101	437010	MISC.REV	-33,143.79	-500.00	-500.00	-350.00	-500.00	-500.00	.0%
6101	437201	I/P RATES	-87,058.20	-85,000.00	-85,000.00	-75,919.79	-85,000.00	-85,000.00	.0%
6101	437202	I/P LIENS	-40,750.78	-25,000.00	-25,000.00	-14,303.55	-13,000.00	-25,000.00	.0%
6101	437203	I/P ASSMTS	-1,589.14	-300.00	-300.00	-211.44	-300.00	-300.00	.0%
6101	441013	LICS/PERMI	-500.00	-3,000.00	-3,000.00	-1,600.00	-3,000.00	-3,000.00	.0%
6101	482010	INT. INC.	-3,112.89	-1,000.00	-1,000.00	.00	-1,000.00	-1,000.00	.0%
TOTAL SEWER			-16,272,419.21	-16,301,088.00	-16,301,088.00	-12,840,978.55	-14,939,804.00	-16,926,048.00	3.8%
TOTAL REVENUE			-16,272,419.21	-16,301,088.00	-16,301,088.00	-12,840,978.55	-14,939,804.00	-16,926,048.00	3.8%
TOTAL EXPENSE			.00	.00	.00	.00	.00	.00	.0%
GRAND TOTAL			-16,272,419.21	-16,301,088.00	-16,301,088.00	-12,840,978.55	-14,939,804.00	-16,926,048.00	3.8%

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TOWN OF WEYMOUTH
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 1
bgnyrpts

PROJECTION: 20192 FY19 SEWER ENTERPRISE FUND

FOR PERIOD 99

ACCOUNTS FOR:

SEWER		2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2018 ACTUAL	2018 PROJECTION	2019 MAYOR	PCT CHANGE
410	DEPT PUBLIC WORKS							
0005	Management and Administration							
61014105	510001 SALARIES	263,527.71	286,618.00	286,618.00	210,449.57	261,577.00	298,094.00	4.0%
61014305	519300 CLOTH/ALLO	600.00	600.00	600.00	600.00	600.00	600.00	.0%
61014405	513002 POLICE/OT	.00	5,000.00	5,000.00	389.04	5,000.00	5,000.00	.0%
61014405	519101 TRAINING	2,675.00	2,000.00	2,000.00	.00	2,000.00	2,000.00	.0%
61014405	524112 VEHC/MAINT	154.24	1,500.00	1,500.00	469.76	1,500.00	1,500.00	.0%
61014405	524112 600 VEHC/MAINT	.00	.00	.00	35.00	.00	.00	.0%
61014405	530106 LEGAL	.00	2,500.00	2,500.00	.00	2,500.00	2,500.00	.0%
61014405	531106 OTH/PROF/S	21,935.11	2,500.00	2,500.00	12,864.37	2,500.00	25,000.00	900.0%
61014405	534101 TELEP/EXP	4,622.11	4,250.00	4,250.00	.00	4,250.00	4,250.00	.0%
61014405	541001 GAS/EXO	2,000.00	5,000.00	5,000.00	.00	5,000.00	5,000.00	.0%
61014405	541102 SNDRY/SUPP	20,905.07	31,500.00	31,500.00	21,280.44	31,644.18	31,500.00	.0%
61014405	573208 LICEN/DUE	135.00	500.00	500.00	.00	500.00	500.00	.0%
61014405	578100 UNC/EXP	.00	1,000.00	1,000.00	28.50	5,845.58	1,000.00	.0%
	TOTAL Management and Adminis	316,554.24	342,968.00	342,968.00	246,116.68	322,916.76	376,944.00	9.9%
0635	Sewer Treatment							
61045135	523102 SEWER CHRG	11,765,811.00	12,119,331.00	12,119,331.00	9,628,903.20	10,981,000.00	12,685,486.00	4.7%
	TOTAL Sewer Treatment	11,765,811.00	12,119,331.00	12,119,331.00	9,628,903.20	10,981,000.00	12,685,486.00	4.7%
0650	Sewer Collection System							
61014150	510001 SALARIES	491,807.91	584,444.00	584,444.00	409,988.81	544,785.00	601,296.00	2.9%
61014250	513001 OVERTIME	80,224.49	110,000.00	110,000.00	82,392.63	100,000.00	125,000.00	13.6%
61014350	519300 CLOTH/ALLO	5,950.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.0%
61014450	521101 ELECTRIC	46,804.29	150,000.00	150,000.00	37,398.19	156,600.00	150,000.00	.0%
61014450	521101 51 ELECTRIC	2,607.14	.00	.00	2,511.83	.00	.00	.0%
61014450	521101 52 ELECTRIC	23,811.48	.00	.00	18,002.65	.00	.00	.0%
61014450	521101 53 ELECTRIC	5,909.12	.00	.00	4,250.87	.00	.00	.0%
61014450	521101 54 ELECTRIC	6,844.96	.00	.00	5,388.09	.00	.00	.0%
61014450	521101 55 ELECTRIC	1,698.65	.00	.00	1,548.66	.00	.00	.0%
61014450	521101 56 ELECTRIC	3,302.79	.00	.00	2,195.87	.00	.00	.0%
61014450	521101 57 ELECTRIC	302.28	.00	.00	163.09	.00	.00	.0%
61014450	521101 58 ELECTRIC	43.38	.00	.00	510.24	.00	.00	.0%
61014450	521101 59 ELECTRIC	1,381.47	.00	.00	531.83	.00	.00	.0%
61014450	521101 60 ELECTRIC	269.79	.00	.00	269.69	.00	.00	.0%
61014450	521101 61 ELECTRIC	3,532.08	.00	.00	1,440.21	.00	.00	.0%
61014450	521101 62 ELECTRIC	2,117.80	.00	.00	1,543.30	.00	.00	.0%
61014450	521101 63 ELECTRIC	1,478.37	.00	.00	1,249.10	.00	.00	.0%

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TOWN OF WEYMOUTH
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 2
bgnyrpts

PROJECTION: 20192 FY19 SEWER ENTERPRISE FUND

FOR PERIOD 99

ACCOUNTS FOR:

SEWER	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2018 ACTUAL	2018 PROJECTION	2019 MAYOR	PCT CHANGE	
61014450 521101 64	ELECTRIC	.00	.00	.00	778.97	.00	.0%	
61014450 521101 65	ELECTRIC	429.70	.00	.00	359.37	.00	.0%	
61014450 521101 66	ELECTRIC	493.36	.00	.00	185.29	.00	.0%	
61014450 521101 67	ELECTRIC	1,804.95	.00	.00	407.96	.00	.0%	
61014450 521101 68	ELECTRIC	343.90	.00	.00	230.84	.00	.0%	
61014450 521101 69	ELECTRIC	3,601.99	.00	.00	3,027.60	.00	.0%	
61014450 521101 70	ELECTRIC	342.48	.00	.00	268.26	.00	.0%	
61014450 521101 71	ELECTRIC	163.37	.00	.00	110.88	.00	.0%	
61014450 521101 72	ELECTRIC	255.04	.00	.00	150.59	.00	.0%	
61014450 521101 73	ELECTRIC	340.59	.00	.00	244.79	.00	.0%	
61014450 521101 74	ELECTRIC	424.73	.00	.00	347.54	.00	.0%	
61014450 521101 75	ELECTRIC	4,643.50	.00	.00	3,798.09	.00	.0%	
61014450 521101 76	ELECTRIC	152.91	.00	.00	66.38	.00	.0%	
61014450 521101 77	ELECTRIC	110.73	.00	.00	88.77	.00	.0%	
61014450 521101 78	ELECTRIC	127.51	.00	.00	66.14	.00	.0%	
61014450 521101 80	ELECTRIC	.00	.00	.00	3,142.99	.00	.0%	
61014450 521101 81	ELECTRIC	153.82	.00	.00	102.08	.00	.0%	
61014450 521103	GAS HEAT	852.42	14,000.00	14,000.00	430.90	14,450.00	14,000.00	.0%
61014450 521103 51	GAS HEAT	434.20	.00	.00	317.20	.00	.0%	
61014450 521103 52	GAS HEAT	1,424.67	.00	.00	725.35	.00	.0%	
61014450 521103 53	GAS HEAT	391.01	.00	.00	326.36	.00	.0%	
61014450 521103 54	GAS HEAT	605.27	.00	.00	307.90	.00	.0%	
61014450 521103 56	GAS HEAT	945.02	.00	.00	610.04	.00	.0%	
61014450 521103 61	GAS HEAT	291.88	.00	.00	717.78	.00	.0%	
61014450 521103 62	GAS HEAT	661.63	.00	.00	609.41	.00	.0%	
61014450 521103 63	GAS HEAT	380.83	.00	.00	598.00	.00	.0%	
61014450 524111	EQUIP/MAIN	49,092.21	65,000.00	65,000.00	13,365.52	71,311.81	65,000.00	.0%
61014450 524111 51	EQUIP/MAIN	24.66	.00	.00	12.33	.00	.0%	
61014450 524111 52	EQUIP/MAIN	6,798.46	.00	.00	11,508.08	11.97	.0%	
61014450 524111 53	EQUIP/MAIN	2,276.64	.00	.00	3,528.56	.00	.0%	
61014450 524111 54	EQUIP/MAIN	15,115.67	.00	.00	3,291.51	.00	.0%	
61014450 524111 55	EQUIP/MAIN	195.35	.00	.00	3,894.88	.00	.0%	
61014450 524111 56	EQUIP/MAIN	.00	.00	.00	179.54	.00	.0%	
61014450 524111 57	EQUIP/MAIN	.00	.00	.00	1,668.00	.00	.0%	
61014450 524111 58	EQUIP/MAIN	.00	.00	.00	1,018.44	.00	.0%	
61014450 524111 59	EQUIP/MAIN	163.14	.00	.00	.00	.00	.0%	
61014450 524111 60	EQUIP/MAIN	5,337.95	.00	.00	.00	.00	.0%	
61014450 524111 61	EQUIP/MAIN	7,705.67	.00	.00	13,626.86	.00	.0%	
61014450 524111 62	EQUIP/MAIN	49.32	.00	.00	3,122.54	11.97	.0%	
61014450 524111 63	EQUIP/MAIN	668.45	.00	.00	67.80	.00	.0%	
61014450 524111 67	EQUIP/MAIN	2,739.28	.00	.00	98.47	.00	.0%	
61014450 524111 69	EQUIP/MAIN	1,188.95	.00	.00	747.00	.00	.0%	
61014450 524111 70	EQUIP/MAIN	.00	.00	.00	594.55	.00	.0%	
61014450 524111 73	EQUIP/MAIN	3,135.62	.00	.00	.00	.00	.0%	

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TOWN OF WEYMOUTH
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 3
bgnyrpts

PROJECTION: 20192 FY19 SEWER ENTERPRISE FUND

FOR PERIOD 99

ACCOUNTS FOR:

SEWER	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2018 ACTUAL	2018 PROJECTION	2019 MAYOR	PCT CHANGE	
61014450 524111 75	EQUIP/MAIN	24.66	.00	.00	49.32	.00	.00	.0%
61014450 524111 80	EQUIP/MAIN	.00	.00	.00	297.53	.00	.00	.0%
61014450 524112	VEHC/MAINT	6,342.47	30,000.00	30,000.00	2,069.76	30,000.00	30,000.00	.0%
61014450 524112 602	VEHC/MAINT	803.07	.00	.00	541.70	.00	.00	.0%
61014450 524112 603	VEHC/MAINT	576.08	.00	.00	1,068.46	.00	.00	.0%
61014450 524112 604	VEHC/MAINT	.00	.00	.00	39.29	.00	.00	.0%
61014450 524112 605	VEHC/MAINT	2,112.04	.00	.00	386.79	.00	.00	.0%
61014450 524112 606	VEHC/MAINT	7,622.49	.00	.00	1,096.48	3,344.25	.00	.0%
61014450 524112 608	VEHC/MAINT	4,556.58	.00	.00	2.20	.00	.00	.0%
61014450 524112 634	VEHC/MAINT	773.27	.00	.00	968.38	.00	.00	.0%
61014450 541001	GAS/EXP	13,427.23	30,000.00	30,000.00	.00	30,000.00	30,000.00	.0%
61014450 541002	DIESL/FUEL	3,235.75	6,000.00	6,000.00	.00	6,000.00	6,000.00	.0%
61014450 541116	ST-METERS	94,013.23	90,000.00	90,000.00	61,415.27	90,000.00	90,000.00	.0%
61014450 545103	CHEM/CLEAN	6,053.64	10,000.00	10,000.00	6,430.14	12,098.09	10,000.00	.0%
61014450 545105	COLL REP	14,240.64	20,000.00	20,000.00	7,511.48	48,355.75	20,000.00	.0%
61014450 545106	TRT CHEM	79.77	2,500.00	2,500.00	1,636.59	2,500.00	2,500.00	.0%
61014450 558501	SML TOOLS	127.25	.00	.00	979.57	.00	.00	.0%
61014450 578100	UNC/EXP	11,285.00	10,000.00	10,000.00	13.09	10,000.00	10,000.00	.0%
61014450 585001	EQUIPMNT	538.52	.00	.00	11.99	.00	.00	.0%
TOTAL Sewer Collection Syste		957,764.57	1,127,944.00	1,127,944.00	734,646.66	1,125,468.84	1,159,796.00	2.8%
0656	Sewer Benefits and Indirects							
61014856 517101	CONT/RETIR	188,916.00	174,842.00	174,842.00	87,421.00	146,074.00	176,467.00	.9%
61014856 517202	HEALTH INS	222,393.00	238,289.00	238,289.00	119,144.00	212,836.00	225,706.00	-5.3%
61014856 517204	MED/INS	10,492.00	11,938.00	11,938.00	5,969.00	11,272.00	5,003.00	-58.1%
61014856 530208	LCK/BX/SER	8,750.00	7,500.00	7,500.00	3,750.00	8,750.00	8,750.00	16.7%
61014856 550003	COSTS-SALR	500,868.00	575,225.00	575,225.00	287,613.00	463,646.00	577,684.00	.4%
61014856 550004	COSTS-BLDG	20,000.00	30,000.00	30,000.00	15,000.00	20,000.00	30,000.00	.0%
61014856 591000	PRINCIPAL	1,385,441.00	1,365,707.00	1,365,707.00	682,853.00	1,259,259.00	1,402,428.00	2.7%
61014856 591500	INT/LTD	296,051.00	257,344.00	257,344.00	128,672.00	390,313.00	227,784.00	-11.5%
61014856 596800	TRSF/CP	1,000,000.00	.00	.00	.00	.00	.00	.0%
TOTAL Sewer Benefits and Ind		3,632,911.00	2,660,845.00	2,660,845.00	1,330,422.00	2,512,150.00	2,653,822.00	-.3%
0657	Unidentified							
61015257 573100	RESERVE FN	.00	50,000.00	50,000.00	.00	50,000.00	50,000.00	.0%
TOTAL Unidentified		.00	50,000.00	50,000.00	.00	50,000.00	50,000.00	.0%
TOTAL DEPT PUBLIC WORKS		16,673,040.81	16,301,088.00	16,301,088.00	11,940,088.54	14,991,535.60	16,926,048.00	3.8%
TOTAL SEWER		16,673,040.81	16,301,088.00	16,301,088.00	11,940,088.54	14,991,535.60	16,926,048.00	3.8%
TOTAL REVENUE		.00	.00	.00	.00	.00	.00	.0%
TOTAL EXPENSE		16,673,040.81	16,301,088.00	16,301,088.00	11,940,088.54	14,991,535.60	16,926,048.00	3.8%
GRAND TOTAL		16,673,040.81	16,301,088.00	16,301,088.00	11,940,088.54	14,991,535.60	16,926,048.00	3.8%

** END OF REPORT - Generated by Debra McAndrews **

04/13/2018 09:25
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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

P 1
bgnyrpts

PROJECTION: 20192 FY19 SEWER ENTERPRISE FUND

ACCOUNTS FOR:
SEWER

	VENDOR	QUANTITY	UNIT COST	2019	MAYOR
0005	Management and Administration				
410	DEPT PUBLIC WORKS				
61014105	510001 - SALARIES				298,094.00
	MORSE KENNETH WATER & SEWER SUPERINTENDENT (3344)	.50	100,880.00		50,440.00
	DAY FRANCES WATER S-12 PRINCIPAL CLERK (1070)	.50	51,828.00		25,914.00
	WOODBURY RUTH SEWER S-12 PRINCIPAL CLERK (1546)	1.00	51,828.00		51,828.00
	STRIANO WILLIAM WATER S-12 PRINCIPAL CLERK (3338)	.50	50,978.00		25,489.00
	ALLAR DANIEL SEWER S-14 DRAFTSMAN (3411)	1.00	55,200.00		55,200.00
	NOLAN MARK	1.00	47,349.00		47,349.00
	UNION STIPENDS	1.00	5,500.00		5,500.00
	TOWER DAVID	1.00	36,374.00		36,374.00
	TOTAL DEPT PUBLIC WORKS				298,094.00
	TOTAL Management and Administration				298,094.00
0650	Sewer Collection System				
410	DEPT PUBLIC WORKS				
61014150	510001 - SALARIES				601,296.00
	MCNEIL RICHARD SEWER W-7 MECHANIC (453)	1.00	57,750.00		57,750.00
	PODELL TIMOTHY WATER W-4 MAINT.CRAFTSMAN (464)	.50	50,406.00		25,203.00

04/13/2018 09:25
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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

P 2
bgnyrpts

PROJECTION: 20192 FY19 SEWER ENTERPRISE FUND

ACCOUNTS FOR:
SEWER

VENDOR	QUANTITY	UNIT COST	2019	MAYOR
	1.00	60,885.00		60,885.00
JAYNES RONALD SEWER W-8 FOREMAN (796)	.50	60,186.00		30,093.00
GEAGAN PETER WATER W-8 FOREMAN (1095)	.50	48,554.00		24,277.00
SANSONE FRANK WATER W-3 MAINT. MAN (1104)	1.00	54,743.00		54,743.00
PERRONE JOHN SEWER W-4 MAINT.CRAFTSMAN (1217)	.50	49,706.00		24,853.00
KELLIHER-BURKE CHRISTINA WATER S-13 CHIEF METER READER (1913)	.50	61,486.00		30,743.00
COOK JAMES C & M W-9 MASTER MECHANIC (2081)	.50	56,500.00		28,250.00
KUJA DANIEL C & M W-7 MECHANIC (3382)	1.00	53,893.00		53,893.00
CAMELIO JOHN SEWER W-6 SPEC. H.E.O. (3399)	1.00	73,373.00		73,373.00
HIGGINS WILLIAM	1.00	44,867.00		44,867.00
VACANT SEWER W-4 MAINT.CRAFTSMAN	1.00	44,867.00		44,867.00
FOLSOM CORY	.50	45,588.00		22,794.00
MIKKANEN DEVON	1.00	24,705.00		24,705.00
UNION STIPENDS				

TOTAL DEPT PUBLIC WORKS
TOTAL Sewer Collection System
TOTAL SEWER

601,296.00
601,296.00
899,390.00

04/13/2018 09:25
dmcandrews

TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

P 3
bgnyrpts

PROJECTION: 20192 FY19 SEWER ENTERPRISE FUND

ACCOUNTS FOR:
SEWER

	VENDOR	QUANTITY	UNIT COST	2019	MAYOR
TOTAL REVENUE					.00
TOTAL EXPENSE					899,390.00
GRAND TOTAL					899,390.00

** END OF REPORT - Generated by Debra McAndrews **

*Town of Weymouth
Massachusetts*

Robert L. Hedlund
Mayor

75 Middle Street
Weymouth, MA 02189




Office: 781.340.5012
Fax: 781.335.8184

TTY: 781.331.5124

MEMORANDUM

18 069

28

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR 
RE: SEWER DEPARTMENT – MWRA I/I PHASE 10 ALLOCATION
DATE: April 12, 2018

2
02

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth appropriate the sum of \$1,995,000 for the purpose of planning, construction, and reconstruction of sewers, sewer systems, and sewerage disposal facilities, consisting of infiltration/inflow improvements; and to meet this appropriation, the Treasurer with the approval of the Mayor is authorized to borrow \$1,995,000 and issue bonds or notes therefore under Chapter 44 of the General Laws; that such bonds or notes shall be general obligations of the Town; that the Treasurer with the approval of the Mayor is authorized to borrow all or portion of such amount from the Massachusetts Water Resources Authority (hereinafter called the “Authority”); and in connection therewith to enter into a loan agreement and/or a security agreement with the Authority and otherwise to contract for and to expend any federal or state aid available for the project including any grants related to the project from the Authority; and that the Mayor is authorized to expend all funds available for the project and to take any other action necessary to carry out the project.”

This need is #111 on the 2019-2023 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

*Town of Weymouth
Massachusetts*

Robert L. Hedlund
Mayor

75 Middle Street
Weymouth, MA 02189




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MEMORANDUM

18 070

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR 
RE: SEWER PUMP STATION IMPROVEMENTS
DATE: April 12, 2018

02

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth raise and appropriate the sum of \$700,000 from the Sewer Enterprise Fund’s Retained Earnings for the purpose of funding the costs associated with sewer pump station improvements.”

This need is #112 and #113 on the FY2019-2023 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the balance in Sewer Retained Earnings is \$3,076,655.

*Town of Weymouth
Massachusetts*

Robert L. Hedlund
Mayor

75 Middle Street
Weymouth, MA 02189




Office: 781.340.5012
Fax: 781.335.8184

TTY: 781.331.5124

MEMORANDUM

18 071

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR 
RE: SEWER CAPITAL EQUIPMENT
DATE: April 12, 2018

APR 12 PM 2 02

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth raise and appropriate the sum of \$410,000.00 from the Sewer Enterprise Fund’s Retained Earnings for the purpose of funding the costs associated with the purchase of a new Vactor Truck and Service Vehicle with associated equipment.”

These needs are #114 and #115 on the FY2019-2023 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the balance in Sewer Retained Earnings is \$3,076,655.