

*Town of Weymouth
Massachusetts*

Robert L. Hedlund
Mayor

75 Middle Street
Weymouth, MA 02189



RECEIVED
TOWN OF WEYMOUTH
TOWN CLERK'S OFFICE

Office: 781.335.8184
2019 APR 11 10:51:07
Fax: 781.335.8184

TTY: 781.331.5124

MEMORANDUM

19 052

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR *AA*
RE: REVOLVING ACCOUNTS ANNUAL AUTHORIZATION
DATE: April 11, 2019

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth authorizes the creation of the following revolving accounts for fiscal year 2020 in accordance with Massachusetts General Laws, Chapter 44, Section 53E ½ and revolving account 5209 for Parks and Recreation established by Massachusetts General Laws, Chapter 44, Section 53D. Furthermore, that each of these revolving accounts is permitted to accept funds in the aggregate to the limit set forth below and expend those funds in the aggregate to the limit herein expressed with the consent of the Mayor.

Account	Fund Name	Limit to Accept	Limit to Expend
5201	Conservation	\$30,000	\$30,000
5202	Law Enforcement (local)	\$50,000	\$50,000
5209	Parks and Recreation	\$600,000	\$600,000
5210	Law Enforcement (federal)	\$100,000	\$100,000
5216	Community Services	\$150,000	\$150,000
5224	Field Permit	\$400,000	\$365,000
5235	Harbor Master	\$85,000	\$85,000

....”

This measure requires a legal notice and public hearing.

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2019 APR 11 PM 5:07
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MEMORANDUM

19 053

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR 
RE: GIFT ACCOUNTS ANNUAL AUTHORIZATION
DATE: April 11, 2019

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth authorizes the creation of the following revolving accounts for fiscal year 2020 in accordance with Massachusetts General Laws, Chapter 44, Section 53A. Furthermore, that each of these gift accounts is permitted to accept gifts and/or donations in aggregate to the limit set forth below and expend those funds in the aggregate to the limit herein expressed with the consent of the Mayor.

<i>Account</i>	<i>Fund Description</i>	<i>Limit to Accept</i>	<i>Limit to Expend</i>
5401	Junior Police Academy	\$15,000	\$15,000
5406	Fourth of July	\$25,000	\$25,000
5408	Library	\$5,000	\$5,000
5409	Health	\$5,000	\$3,000
5410	Health Clinics	\$10,000	\$15,000
5414	Fire Department	\$5,000	\$15,000
5423	Veteran's Donations	\$1,000	\$5,000
5431	Weymouth Day	\$20,000	\$60,000
5435	Canine Donations	\$5,000	\$7,000
8324	Franklin Pratt – A	None Required	\$15,000
8338	James Humphrey Bequest	None Required	\$12,000
8339	Christine Sweetser	None Required	\$17,000

....”

This measure requires a legal notice and public hearing.

Revolving & Gift Accounts			
Department	Fund	Description	Balance as of March 25, 2019
Police	5401	Junior Police Academy	\$ 11,635.99
	5435	Canine Donation	\$ 23,783.62
	5202	Law Enforcement Trust (Local)	\$ 155,998.44
	5210	Law Enforcement Trust (Federal)	\$ 127,070.57
	5235	Harbormaster	\$ 135,139.14
Mayor/Committee	5406	Fourth of July	\$ 30,244.73
	5431	Weymouth Day Celebration	\$ 115,353.34
	5216	Community Services Donation	\$ 425,827.45
Parks & Recreation*	5209	Parks & Recreation Revolving	\$ (12,440.68)
	5224	Field Permit Revolving	\$ 282,139.03
Health	5409	Health Donation	\$ 20,357.18
	5410	Health Clinics	\$ 19,371.18
	5411	Health Assessments	
Fire	5414	Fire Department Donation	\$ 12,261.25
Planning	5201	Conservation Revolving	\$ 6,923.57
	8390	Redevelopment Authority	\$ 43,828.68
	4672	CDBG	As Authorized
	4671	HOME Program	As Authorized
Library	5408	Library Trust	\$ 13,823.05
	8338	James Humphrey	\$ 2,099.26
	8339	Christine Sweetser	\$ 4,706.33
	8324	Franklin Pratt - A	\$ 4,004.27
	8333	Tufts Income Fund	\$ 193,691.52

* Negative balance is due to purchasing spring/summer program supplies and delayed posting of receipts.
Account is projected to return to positive balance before the end of the fiscal year.

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MEMORANDUM

19 054

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR
RE: FREE CASH FOR STABILIZATION FUND
DATE: April 11, 2019

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$1,250,000.00 from Free Cash to the Stabilization Fund (Fund 8372).”

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,616,006.00.

At the time of this submittal the balance in the Stabilization Fund is \$5,717,974.78.

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MEMORANDUM

19 055

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR 
RE: FREE CASH TRANSFER TO OPEB TRUST FUND
DATE: April 11, 2019

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$200,000.00 from Free Cash to the Town’s OPEB Trust Fund (8203).”

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,616,006.00.

At the time of this submittal the balance in the OPEB Trust Fund is \$3,873,288.91.

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MEMORANDUM

19 056

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR *RH*
RE: FREE CASH FOR FY19 SNOW REMOVAL
DATE: April 11, 2019

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$800,000.00 from Free Cash for the purpose of supplementing the fiscal year 2019 snow removal budget. This amount is to be placed in the fund account 0002 and any unexpected balances as of June 30, 2019 will ‘fall’ to Free Cash.”

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,616,006.00.

SNOW AND ICE BUDGET

ACCOUNT NUMBER	ACCOUNT NAME	FY19 BUDGET		YEAR TO DATE			ANTICIPATED	FY19 PROJECTED BALANCE	FY18 ACTUAL DEFICIT	FY17 ACTUAL DEFICIT	FY16 ACTUAL DEFICIT
		EXPENSE	ENCUMBERED	REQUISITIONED	ENCUMBERED	REQUISITIONED					
1410420 513001	SNOW AND ICE OT	\$ 73,143	\$ -	\$ -	\$ -	\$ -	\$ (140,935)	\$ (207,000)	\$ (142,600)	\$ (78,300)	
1410420 529102	SNOW AND ICE PLOWING CONTRACTORS	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ (469,850)	\$ (559,000)	\$ (499,200)	\$ (628,604)	
14104420 531106	SNOW AND ICE PROFESSIONAL SERVICES	\$ 9,000	\$ 1,128	\$ 625	\$ -	\$ -	\$ (126,248)	\$ (150,000)	\$ (88,600)	\$ (143,200)	
14104420 553408	SNOW AND ICE REMOVAL	\$ 35,000	\$ -	\$ -	\$ -	\$ 20,000	\$ 15,000	\$ -	\$ -	\$ -	
14104420 553501	SNOW AND ICE PLOW BLADES	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ 4,877	\$ -	\$ (25,900)	\$ (5,367)	
14104420 553502	SNOW AND ICE PLOW CHAINS	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -	
14104420 553503	SNOW AND ICE SALT	\$ 114,000	\$ 7,467	\$ -	\$ -	\$ -	\$ (84,161)	\$ (154,000)	\$ (113,700)	\$ (150,270)	
		\$ 320,143	\$ 8,595	\$ 625	\$ 7,467	\$ 20,000	\$ (798,317)	\$ (1,070,000)	\$ (870,000)	\$ (1,005,741)	

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MEMORANDUM

19 057

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR *RH*
RE: FREE CASH FOR SCHOOL IT
DATE: April 11, 2019

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$755,982.00 from Free Cash for the purpose of funding costs associated with the purchase of Weymouth Public School IT infrastructure improvements and devices.”

These needs are #67 and #68 on the 2020-2024 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,616,006.00.

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MEMORANDUM

19 058

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR
RE: FREE CASH FOR SCHOOL EDUCATIONAL MATERIALS
DATE: April 11, 2019

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$350,000.00 from Free Cash for the purpose of funding costs associated with the purchase of educational and instructional materials for Weymouth Public Schools.”

This need is #71 on the 2020-2024 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,616,006.00.

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MEMORANDUM

19 059

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR 
RE: FREE CASH FOR SCHOOL CHAIR LIFTS
DATE: April 11, 2019

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$75,000.00 from Free Cash for the purpose of funding costs associated with the replacement of chair lifts at the Frederick C. Murphy Primary School and the Johnson Early Childhood Center.”

This need is #63 on the 2020-2024 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,616,006.00.

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MEMORANDUM

19 060

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR 
RE: FREE CASH FOR CTE EDUCATIONAL MATERIALS
DATE: April 11, 2019

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$86,000.00 from Free Cash for the purpose of funding costs associated with the purchase of educational and instructional materials for Career and Technical Education at Weymouth Public Schools.”

This need is #69 on the 2020-2024 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,616,006.00.

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MEMORANDUM

19 061

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR 
RE: FREE CASH FOR NEW POLICE CRUISERS
DATE: April 11, 2019

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$329,000.00 from Free Cash for the purpose of funding costs associated with the purchase of seven (7) new police cruisers for the Weymouth Police Department.”

This need is #45 on the 2020-2024 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,616,006.00.

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MEMORANDUM

19 062

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR *RA*
RE: FREE CASH FOR STATION 2 REPAIRS AND IMPROVEMENTS
DATE: April 11, 2019

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$375,000.00 from Free Cash for the purpose of funding costs associated with repairs and improvements to Weymouth Fire Department Station 2.”

This need is #31 on the 2020-2024 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,616,006.00.

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MEMORANDUM

19 063

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR 
RE: FREE CASH FOR FIRE DEPARTMENT MINI PUMPER
DATE: April 11, 2019

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$325,000.00 from Free Cash for the purpose of funding costs associated with the purchase of a Mini Pumper for the Weymouth Fire Department.”

This need is the last need (un-numbered) listed on the 2020-2024 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,616,006.00.