

**Town of Weymouth
Massachusetts**

Robert L. Hedlund
Mayor


75 Middle Street
Weymouth, MA 02189



RECEIVED
TOWN OF WEYMOUTH
TOWN CLERK'S OFFICE
Office: 781.340.5012
Fax: 781.335.8184
2019 APR 11 PM 5:07
TTY: 781.331.5124

MEMORANDUM

19 067

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR 
RE: WATER ENTERPRISE FUND FY20 APPROPRIATION
DATE: April 11, 2019

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth raise and appropriate the sum of \$9,897,586.00 from the Water Enterprise Fund receipts and appropriate for salaries, operation, and expenses during fiscal year 2020 for the Water Department and that the Director of Public Works with the approval of the Mayor be authorized to expend said funds.

In addition, any expenditure from the Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Mayor and Town Council.”

This measure requires a legal notice and public hearing.

04/16/2019 10:33
3086dmcandrews

TOWN OF WEYMOUTH
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 1
bgnyrpts

PROJECTION: 20203 FY20 WATER ENTERPRISE FUND

FOR PERIOD 99

ACCOUNTS FOR:

WATER	2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 MAYOR	PCT CHANGE
0000							
000							
6201 431001	RATES	-8,964,962.58	-8,986,244.00	-8,986,244.00	-7,250,290.21	-8,986,244.00	-8,985,856.00 .0%
6201 432001	FEES	-140,163.31	-137,730.00	-137,730.00	-107,428.89	-137,730.00	-137,730.00 .0%
6201 432007	CONNECTION	-233,102.50	-100,000.00	-100,000.00	-227,887.50	-100,000.00	-100,000.00 .0%
6201 432203	LIENSADDED	-549,982.73	-600,000.00	-600,000.00	-286,420.75	-600,000.00	-600,000.00 .0%
6201 437010	MISC.REV	-627.32	-3,000.00	-3,000.00	-1,786.73	-3,000.00	-3,000.00 .0%
6201 437201	I/P RATES	-53,424.94	-50,000.00	-50,000.00	-45,311.23	-50,000.00	-50,000.00 .0%
6201 437202	I/P LIENS	-12,392.02	-20,000.00	-20,000.00	-4,751.43	-20,000.00	-20,000.00 .0%
6201 482010	INT. INC.	-2,481.85	-1,000.00	-1,000.00	.00	-1,000.00	-1,000.00 .0%
TOTAL WATER		-9,957,137.25	-9,897,974.00	-9,897,974.00	-7,923,876.74	-9,897,974.00	-9,897,586.00 .0%
	TOTAL REVENUE	-9,957,137.25	-9,897,974.00	-9,897,974.00	-7,923,876.74	-9,897,974.00	-9,897,586.00 .0%
	TOTAL EXPENSE	.00	.00	.00	.00	.00	.00 .0%
	GRAND TOTAL	-9,957,137.25	-9,897,974.00	-9,897,974.00	-7,923,876.74	-9,897,974.00	-9,897,586.00 .0%

** END OF REPORT - Generated by Debra McAndrews **

04/16/2019 10:49
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TOWN OF WEYMOUTH
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 1
bgnyrpts

PROJECTION: 20203 FY20 WATER ENTERPRISE FUND

FOR PERIOD 99

ACCOUNTS FOR:

WATER		2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 MAYOR	PCT CHANGE
0005	Management and Administration							
410	DEPT PUBLIC WORKS							
62014105	510001 SALARIES	312,114.51	332,058.00	332,058.00	254,533.04	332,058.00	341,021.00	2.7%
62014205	513001 OVERTIME	1,488.32	7,500.00	7,500.00	.00	7,500.00	7,500.00	.0%
62014305	519300 CLOTH/ALLO	600.00	600.00	600.00	600.00	600.00	600.00	.0%
62014405	519101 TRAINING	9,000.00	7,500.00	7,500.00	4,765.00	7,500.00	7,500.00	.0%
62014405	524112 VEHC/MAINT	.00	3,400.00	3,400.00	590.38	3,400.00	3,400.00	.0%
62014405	524112 801 VEHC/MAINT	7.90	.00	.00	.00	.00	.00	.0%
62014405	524112 803 VEHC/MAINT	3,088.71	.00	.00	.00	.00	.00	.0%
62014405	530106 LEGAL	.00	2,500.00	2,500.00	.00	2,500.00	2,500.00	.0%
62014405	530210 ADVERTISE	1,357.66	4,000.00	4,000.00	.00	4,000.00	4,000.00	.0%
62014405	531106 OTH/PROF/S	15,132.07	10,000.00	10,000.00	8,000.00	10,425.00	10,000.00	.0%
62014405	534101 TELEP/EXP	104.58	5,000.00	5,000.00	.00	5,000.00	5,000.00	.0%
62014405	541102 SNDRY/SUPP	28,967.93	40,000.00	40,000.00	28,922.39	41,613.41	40,000.00	.0%
62014405	543103 WTR/ASSESS	12,982.58	14,500.00	14,500.00	12,769.92	14,500.00	14,500.00	.0%
62014405	573208 LICEN/DUE	1,903.81	1,500.00	1,500.00	1,336.00	2,000.00	1,500.00	.0%
	TOTAL DEPT PUBLIC WORKS	386,748.07	428,558.00	428,558.00	311,516.73	431,096.41	437,521.00	2.1%
	TOTAL Management and Adminis	386,748.07	428,558.00	428,558.00	311,516.73	431,096.41	437,521.00	2.1%
0665	Water Treatment							
410	DEPT PUBLIC WORKS							
62014165	510001 SALARIES	664,772.52	696,077.00	696,077.00	505,423.63	696,077.00	741,316.00	6.5%
62014265	513001 OVERTIME	118,995.49	145,000.00	145,000.00	105,959.76	145,000.00	145,000.00	.0%
62014365	519300 CLOTH/ALLO	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	6,000.00	11.1%
62014465	521101 ELECTRIC	3,030.94	450,000.00	450,000.00	136,023.57	490,000.00	480,000.00	6.7%
62014465	521101 01 ELECTRIC	324,918.53	.00	.00	132,136.92	.00	.00	.0%
62014465	521101 02 ELECTRIC	52,682.85	.00	.00	51,687.49	.00	.00	.0%
62014465	521101 06 ELECTRIC	420.42	.00	.00	421.13	.00	.00	.0%
62014465	521101 13 ELECTRIC	9,477.26	.00	.00	12,383.90	.00	.00	.0%
62014465	521101 14 ELECTRIC	13,797.73	.00	.00	5,902.90	.00	.00	.0%
62014465	521101 17 ELECTRIC	65.47	.00	.00	.00	.00	.00	.0%
62014465	521101 18 ELECTRIC	39,298.69	.00	.00	20,274.48	.00	.00	.0%
62014465	521103 GAS HEAT	1,295.49	60,000.00	60,000.00	6,556.96	60,450.00	60,000.00	.0%
62014465	521103 01 GAS HEAT	8,817.73	.00	.00	3,390.26	.00	.00	.0%
62014465	521103 02 GAS HEAT	11,263.72	.00	.00	18,501.18	.00	.00	.0%
62014465	524111 EQUIP/MAIN	40,174.96	200,000.00	200,000.00	4,941.01	207,138.00	200,000.00	.0%
62014465	524111 01 EQUIP/MAIN	68,809.11	.00	.00	88,342.07	8,761.83	.00	.0%
62014465	524111 02 EQUIP/MAIN	34,424.81	.00	.00	31,369.55	6,739.06	.00	.0%

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TOWN OF WEYMOUTH
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 2
bgnyrpts

PROJECTION: 20203 FY20 WATER ENTERPRISE FUND

FOR PERIOD 99

ACCOUNTS FOR:

WATER				2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 MAYOR	PCT CHANGE
62014465	524111	13	EQUIP/MAIN	26,516.16	.00	.00	137.19	.00	.00	.0%
62014465	524111	16	EQUIP/MAIN	50.00	.00	.00	.00	.00	.00	.0%
62014465	524111	18	EQUIP/MAIN	4,044.47	.00	.00	.00	.00	.00	.0%
62014465	524112		VEHC/MAINT	603.51	5,000.00	5,000.00	108.00	6,207.95	5,000.00	.0%
62014465	524112	814	VEHC/MAINT	131.88	.00	.00	.00	.00	.00	.0%
62014465	524112	817	VEHC/MAINT	28.16	.00	.00	380.09	.00	.00	.0%
62014465	524112	820	VEHC/MAINT	386.89	.00	.00	160.00	460.84	.00	.0%
62014465	524112	825	VEHC/MAINT	547.32	.00	.00	352.45	35.00	.00	.0%
62014465	530210		LAB TESTS	25,856.26	18,000.00	18,000.00	15,498.34	18,000.00	18,000.00	.0%
62014465	534101		TELEP/EXP	4,588.93	12,000.00	12,000.00	3,468.05	12,500.00	12,000.00	.0%
62014465	534101	01	TELEP/EXP	3,273.88	.00	.00	2,134.93	117.65	.00	.0%
62014465	541001		GAS/EXP	12,984.07	8,000.00	8,000.00	.00	8,000.00	8,000.00	.0%
62014465	541121		WTR TESTIN	15,909.00	45,000.00	45,000.00	15,155.00	47,124.00	45,000.00	.0%
62014465	541122		ENG/TESTIN	85,252.85	125,000.00	125,000.00	65,283.43	179,974.28	125,000.00	.0%
62014465	541123		SLDGE/MANA	88,685.25	250,000.00	250,000.00	311,777.00	267,850.00	300,000.00	20.0%
62014465	543101		BUILD/MAIN	.00	10,000.00	10,000.00	1,125.69	10,000.00	10,000.00	.0%
62014465	543101	01	BUILD/MAIN	2,315.77	.00	.00	6,219.77	.00	.00	.0%
62014465	543101	02	BUILD/MAIN	2,355.11	.00	.00	1,917.43	.00	.00	.0%
62014465	545103	01	CHEM/CLEAN	.00	.00	.00	37,490.11	.00	.00	.0%
62014465	545103	02	CHEM/CLEAN	.00	.00	.00	1,599.54	.00	.00	.0%
62014465	545106		TRT CHEM	.00	750,000.00	750,000.00	.00	750,000.00	790,000.00	5.3%
62014465	545106	01	TRT CHEM	508,495.24	.00	.00	377,801.77	31,304.88	.00	.0%
62014465	545106	02	TRT CHEM	90,156.11	.00	.00	106,679.26	10,866.22	.00	.0%
TOTAL DEPT PUBLIC WORKS				2,269,826.58	2,779,477.00	2,779,477.00	2,076,002.86	2,962,006.71	2,945,316.00	6.0%
TOTAL Water Treatment				2,269,826.58	2,779,477.00	2,779,477.00	2,076,002.86	2,962,006.71	2,945,316.00	6.0%

0680 Water Distribution

410 DEPT PUBLIC WORKS										
62014180	510001		SALARIES	837,574.56	962,176.00	962,176.00	619,108.23	962,176.00	914,562.00	-4.9%
62014280	513001		OVERTIME	180,288.11	195,000.00	195,000.00	143,126.85	195,000.00	195,000.00	.0%
62014380	519300		CLOTH/ALLO	10,200.00	10,200.00	10,200.00	9,000.00	10,200.00	10,200.00	.0%
62014480	513002		POLICE/OT	47,679.94	35,000.00	35,000.00	47,537.37	35,000.00	50,000.00	42.9%
62014480	521101		ELECTRIC	914.43	25,000.00	25,000.00	114.36	25,250.00	25,000.00	.0%
62014480	521101	05	ELECTRIC	44.00	.00	.00	.00	.00	.00	.0%
62014480	521101	08	ELECTRIC	274.97	.00	.00	76.13	.00	.00	.0%
62014480	521101	09	ELECTRIC	136.03	.00	.00	97.78	.00	.00	.0%
62014480	521101	11	ELECTRIC	2,814.92	.00	.00	123.41	.00	.00	.0%
62014480	521101	19	ELECTRIC	1,142.06	.00	.00	2,535.24	.00	.00	.0%
62014480	521103		GAS HEAT	4,504.03	15,000.00	15,000.00	317.45	15,050.00	15,000.00	.0%
62014480	521103	05	GAS HEAT	4,429.41	.00	.00	3,486.10	.00	.00	.0%
62014480	524111		EQUIP/MAIN	3,895.87	4,000.00	4,000.00	12,922.15	4,000.00	4,000.00	.0%

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TOWN OF WEYMOUTH
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

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bgnyrpts

PROJECTION: 20203 FY20 WATER ENTERPRISE FUND

FOR PERIOD 99

ACCOUNTS FOR:

WATER	2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 MAYOR	PCT CHANGE	
62014480 524111 0	EQUIP/MAIN	300.00	.00	.00	.00	.00	.0%	
62014480 524111 04	EQUIP/MAIN	38.86	.00	.00	.00	.00	.0%	
62014480 524111 05	EQUIP/MAIN	121.47	.00	.00	.00	.00	.0%	
62014480 524111 06	EQUIP/MAIN	169.04	.00	.00	3,822.03	.00	.0%	
62014480 524111 08	EQUIP/MAIN	259.95	.00	.00	.00	.00	.0%	
62014480 524111 10	EQUIP/MAIN	.00	.00	.00	642.00	.00	.0%	
62014480 524111 12	EQUIP/MAIN	.00	.00	.00	753.76	.00	.0%	
62014480 524111 19	EQUIP/MAIN	2,926.83	.00	.00	5,072.00	.00	.0%	
62014480 524112	VEHC/MAINT	3,684.76	30,000.00	30,000.00	8,859.52	30,593.00	30,000.00	.0%
62014480 524112 802	VEHC/MAINT	562.52	.00	.00	481.03	.00	.00	.0%
62014480 524112 804	VEHC/MAINT	3,068.43	.00	.00	597.40	.00	.00	.0%
62014480 524112 805	VEHC/MAINT	3,445.12	.00	.00	146.36	.00	.00	.0%
62014480 524112 806	VEHC/MAINT	241.34	.00	.00	664.22	.00	.00	.0%
62014480 524112 807	VEHC/MAINT	1,750.04	.00	.00	478.11	.00	.00	.0%
62014480 524112 809	VEHC/MAINT	1,278.60	.00	.00	290.67	.00	.00	.0%
62014480 524112 810	VEHC/MAINT	2,163.12	.00	.00	2,347.61	.00	.00	.0%
62014480 524112 812	VEHC/MAINT	502.62	.00	.00	35.00	.00	.00	.0%
62014480 524112 813	VEHC/MAINT	104.40	.00	.00	248.25	.00	.00	.0%
62014480 524112 815	VEHC/MAINT	1,656.28	.00	.00	3,170.64	.00	.00	.0%
62014480 524112 816	VEHC/MAINT	202.80	.00	.00	492.57	.00	.00	.0%
62014480 524112 818	VEHC/MAINT	2,627.40	.00	.00	557.04	.00	.00	.0%
62014480 524112 819	VEHC/MAINT	29.42	.00	.00	259.60	.00	.00	.0%
62014480 524112 821	VEHC/MAINT	1,486.59	.00	.00	239.74	.00	.00	.0%
62014480 534101 0	TELEP/EXP	.00	2,500.00	2,500.00	.00	2,500.00	2,500.00	.0%
62014480 541001	GAS/EXP	22,466.45	50,000.00	50,000.00	.00	50,000.00	50,000.00	.0%
62014480 541002	DIESL/FUEL	7,585.93	10,000.00	10,000.00	.00	10,000.00	10,000.00	.0%
62014480 541116	ST-METERS	72,299.53	110,000.00	110,000.00	46,007.97	145,394.00	110,000.00	.0%
62014480 541117	ST-PIPE-HY	1,827.02	50,000.00	50,000.00	2,143.09	50,000.00	50,000.00	.0%
62014480 541119	HYDR-MAINT	.00	25,000.00	25,000.00	23,443.53	25,000.00	25,000.00	.0%
62014480 541120	MAINT/MAIN	123,968.83	125,000.00	125,000.00	136,981.58	166,189.47	125,000.00	.0%
62014480 541122	ENG/TESTIN	18,900.00	20,000.00	20,000.00	.00	20,000.00	20,000.00	.0%
62014480 543101	BUILD/MAIN	392.72	2,000.00	2,000.00	1,022.61	2,000.00	2,000.00	.0%
62014480 543101 05	BUILD/MAIN	55.92	.00	.00	.00	.00	.00	.0%
62014480 578100	UNCL/EXP	.00	2,500.00	2,500.00	.00	2,500.00	2,500.00	.0%
TOTAL DEPT PUBLIC WORKS		1,368,014.32	1,673,376.00	1,673,376.00	1,077,201.40	1,750,852.47	1,640,762.00	-1.9%
TOTAL Water Distribution		1,368,014.32	1,673,376.00	1,673,376.00	1,077,201.40	1,750,852.47	1,640,762.00	-1.9%

0686 Water Benefits and Indirects

410	DEPT PUBLIC WORKS								
62014886	517101	CONT/RETIR	461,975.00	466,270.00	466,270.00	233,135.00	466,270.00	500,680.00	7.4%
62014886	517202	HEALTH INS	554,079.00	565,614.00	565,614.00	282,807.00	565,614.00	468,041.00	-17.3%

04/16/2019 10:49
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TOWN OF WEYMOUTH
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 4
bgnyrpts

PROJECTION: 20203 FY20 WATER ENTERPRISE FUND

FOR PERIOD 99

ACCOUNTS FOR:

WATER	2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 MAYOR	PCT CHANGE
62014886 517204 MED/INS	27,856.00	11,673.00	11,673.00	5,837.00	11,673.00	30,967.00	165.3%
62014886 530208 LCK/BX/SER	7,500.00	8,750.00	8,750.00	4,375.00	8,750.00	8,750.00	.0%
62014886 550003 COSTS-SALR	432,684.00	434,999.00	434,999.00	217,500.00	434,999.00	528,688.00	21.5%
62014886 550004 COSTS-BLDG	30,000.00	30,000.00	30,000.00	15,000.00	30,000.00	30,000.00	.0%
62014886 578103 MISC/EXP	39,771.03	.00	.00	1,179,297.97	.00	.00	.0%
62014886 591000 PRINCIPAL	2,554,851.21	2,586,995.00	2,586,995.00	1,293,497.00	2,586,995.00	2,455,617.00	-5.1%
62014886 591500 INT/LTD	714,584.98	712,262.00	712,262.00	356,131.00	712,262.00	651,244.00	-8.6%
62014886 596800 TRSF/CP	810,000.00	.00	1,932,031.84	1,932,031.84	.00	.00	.0%
TOTAL DEPT PUBLIC WORKS	5,633,301.22	4,816,563.00	6,748,594.84	5,519,611.81	4,816,563.00	4,673,987.00	-3.0%
TOTAL Water Benefits and Ind	5,633,301.22	4,816,563.00	6,748,594.84	5,519,611.81	4,816,563.00	4,673,987.00	-3.0%
<hr/>							
0687 Unidentified							
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410 DEPT PUBLIC WORKS							
62015287 573100 RESERVE FN	.00	200,000.00	200,000.00	.00	200,000.00	200,000.00	.0%
TOTAL DEPT PUBLIC WORKS	.00	200,000.00	200,000.00	.00	200,000.00	200,000.00	.0%
TOTAL Unidentified	.00	200,000.00	200,000.00	.00	200,000.00	200,000.00	.0%
TOTAL WATER	9,657,890.19	9,897,974.00	11,830,005.84	8,984,332.80	10,160,518.59	9,897,586.00	.0%
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0%
TOTAL EXPENSE	9,657,890.19	9,897,974.00	11,830,005.84	8,984,332.80	10,160,518.59	9,897,586.00	.0%
GRAND TOTAL	9,657,890.19	9,897,974.00	11,830,005.84	8,984,332.80	10,160,518.59	9,897,586.00	.0%

** END OF REPORT - Generated by Debra McAndrews **

04/16/2019 10:55
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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

P 1
bgnyrpts

PROJECTION: 20203 FY20 WATER ENTERPRISE FUND

ACCOUNTS FOR:
WATER

	VENDOR	QUANTITY	UNIT COST	2020	MAYOR
0005	Management and Administration				
410	DEPT PUBLIC WORKS				
62014105	510001 - SALARIES				341,021.00 *
	SHEPPARD FRANCIS W & S ASSISTANT SUPERINTENDENT (845)	1.00	.00		84,354.00
	DAY FRANCES WATER S-12 PRINCIPAL CLERK (1070)	.50	.00		25,914.00
	TOWER DAVID BUSINESS MANAGER (1390)	.33	.00		39,536.00
	LYNCH KIMBERLY WATER S-12 PRINCIPAL CLERK (3051)	1.00	.00		51,528.00
	STRIANO WILLIAM WATER S-12 PRINCIPAL CLERK (3338)	.50	.00		25,490.00
	MORSE KENNETH WATER & SEWER SUPERINTENDENT (3344)	.50	.00		52,399.00
	GREELEY DAVID WATER W-7 MECHANIC (3659)	1.00	.00		56,500.00
	UNION STIPENDS	1.00	5,300.00		5,300.00
	TOTAL DEPT PUBLIC WORKS				341,021.00
	TOTAL Management and Administration				341,021.00
0665	Water Treatment				
410	DEPT PUBLIC WORKS				
62014165	510001 - SALARIES				741,316.00 *
	BURKE ALAN WATER S-19 WTP OPERATOR (1106)	1.00	.00		60,011.00
	COSGROVE DANIEL	1.00	.00		62,259.00

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20203 FY20 WATER ENTERPRISE FUND

ACCOUNTS FOR:
WATER

	VENDOR	QUANTITY	UNIT COST	2020	MAYOR
WATER S-19 WTP OPERATOR (1345)		1.00	.00		77,812.00
COWING ALAN CREW CHIEF (1364)		1.00	.00		61,960.00
SHINE EDWARD WATER S-19 WTP OPERATOR (1828)		1.00	.00		61,410.00
FENNESSEY THOMAS WATER S-19 WTP OPERATOR (1855)		1.00	.00		83,979.00
GERVASI MICHAEL FACILITY MANAGER (3201)		1.00	.00		61,960.00
LEARY HUGH WATER S-19 WTP OPERATOR (3224)		1.00	52,233.00		52,233.00
VACANT		1.00	.00		59,161.00
ROSE SEAN WATER S-19 WTP OPERATOR (3654)		1.00	.00		41,840.00
YOUNG MICHAEL WATER W-3 MAINT. MAN (3924)		1.00	51,828.00		51,828.00
SEAN		1.00	41,840.00		41,840.00
VACANT		1.00	25,023.00		25,023.00
UNION STIPENDS					
TOTAL DEPT PUBLIC WORKS					741,316.00
TOTAL Water Treatment					741,316.00
0680 Water Distribution					
410 DEPT PUBLIC WORKS					
62014180 510001 - SALARIES		1.00	.00		914,562.00 *
OLEARY EDWARD WATER W-8 FOREMAN (463)					60,885.00

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20203 FY20 WATER ENTERPRISE FUND

ACCOUNTS FOR:
WATER

VENDOR	QUANTITY	UNIT COST	2020	MAYOR
	.50	.00		25,203.00
PODELL TIMOTHY WATER S-13 CHIEF METER READER (464)	1.00	.00		59,285.00
SNELL WAYNE WATER W-8 FOREMAN (467)	1.00	.00		59,585.00
DOWD DAVID WATER W-8 FOREMAN (818)	.50	.00		24,277.00
SANSONE FRANK WATER W-4 MAINT.CRAFTSMAN (1104)	1.00	.00		60,185.00
MURPHY JEREMIAH WATER W-8 FOREMAN (1720)	.50	.00		24,853.00
KELLIHER-BURKE CHRISTINA WATER S-13 CHIEF METER READER (1913)	1.00	.00		70,974.00
AMROCK EDWARD CREW CHIEF (2000)	1.00	.00		53,893.00
PUCCI MATTHEW WATER W-6 SPEC. H.E.O. (3355)	1.00	.00		59,335.00
WILSON ALEC WATER W-8 FOREMAN (3356)	.50	.00		27,371.00
MIKKANEN DEVON WATER W-8 FOREMAN (3751)	1.00	.00		22,794.00
PARKER JOSEPH WATER W-4 MAINT.CRAFTSMAN (3784)	1.00	.00		46,887.00
SERAFINI JAYSON WATER W-5 HEAVY EQUIP OPERATOR (3786)	1.00	.00		46,887.00
CARBONE JAMES WATER W-5 HEAVY EQUIP OPERATOR (3836)	.50	61,484.00		30,742.00

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20203 FY20 WATER ENTERPRISE FUND

ACCOUNTS FOR:
WATER

	VENDOR	QUANTITY	UNIT COST	2020	MAYOR
EDWARD		.50	58,600.00		29,300.00
KUJA					
DANIEL		1.00	46,887.00		46,887.00
PARKER					
JOSEPH		1.00	46,888.00		46,888.00
YOUNG					
TYLER		1.00	51,383.00		51,383.00
VACANT		1.00	43,140.00		43,140.00
VACANT		1.00	23,808.00		23,808.00
UNION STIPENDS					

TOTAL DEPT PUBLIC WORKS
TOTAL Water Distribution
TOTAL WATER

914,562.00
914,562.00
1,996,899.00

TOTAL REVENUE
TOTAL EXPENSE
GRAND TOTAL

.00
1,996,899.00
1,996,899.00

** END OF REPORT - Generated by Debra McAndrews **