

***Town of Weymouth  
Massachusetts***

Robert L. Hedlund  
Mayor  
  
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**MEMORANDUM**

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**TO: TOWN COUNCIL**  
**FROM: ROBERT L. HEDLUND, MAYOR**  
**RE: FY25 ANNUAL APPROPRIATION - WATER ENTERPRISE FUND**  
**DATE: April 17, 2024**

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth raise and appropriate the sum of \$11,476,689.00 from the Water Enterprise Fund receipts and appropriate for salaries, operation, and expenses during fiscal year 2025 for the Sewer Department and that the Director of Public Works with the approval of the Mayor be authorized to expend said funds.

In addition, any expenditure from the Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Mayor and Town Council.”

This measure requires a legal notice and public hearing.

WATER ADMINISTRATION	\$ 540,213.00
WATER TREATMENT EXPENSE	4,477,487.00
WATER DISTRIBUTION EXPENSE	1,887,984.00
BENEFITS & INDIRECTS	4,371,005.00
RESERVE FUND	200,000.00
FY25 WATER ENTERPRISE BUDGET	\$ 11,476,689.00