

***Town of Weymouth
Massachusetts***

Robert L. Hedlund
Mayor

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MEMORANDUM

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TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR
RE: FY25 ANNUAL APPROPRIATION - SEWER ENTERPRISE FUND
DATE: April 17, 2024

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth raise and appropriate the sum of \$18,572,128 from the Sewer Enterprise Fund receipts and appropriate for salaries, operation, and expenses during fiscal year 2025 for the Sewer Department and that the Director of Public Works with the approval of the Mayor be authorized to expend said funds.

In addition, any expenditure from the Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Mayor and Town Council.”

This measure requires a legal notice and public hearing.

SEWER ADMIN EXPENSE	\$ 467,426
SEWER COLLECTION EXPENSE	1,513,626
BENEFITS & INDIRECTS	2,280,348
RESERVE FUND	50,000
MWRA SEWER CHARGE	14,260,728
FY25 SEWER ENTERPRISE BUDGET	\$ 18,572,128