

*Town of Weymouth
Massachusetts*

Robert L. Hedlund
Mayor

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MEMORANDUM

24 059

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR
RE: FY25 ANNUAL APPROPRIATION – FACILITIES AND FIELDS ENTERPRISE FUND
DATE: April 17, 2024

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth raise and appropriate the sum of \$378,300.00 from the Facilities and Fields Enterprise Fund receipts and appropriate for salaries, operation, and expenses during fiscal year 2025 for the Parks and Recreation Department and that the Director of Parks and Recreation with the approval of the Mayor be authorized to expend said funds.

In addition, any expenditure from the Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Mayor and Town Council.”

This measure requires a legal notice and public hearing.

6705 FIELD ENTERPRISE FUND BUDGET

REVENUE

441020	USER FEES	\$378,300.00
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EXPENSES

510001	SALARIES	\$165,973.00
521101	ELECTRICITY	\$76,000.00
541108	MISC SUPPLIES	\$11,000.00
570400	CONTRACT SERVICES	\$32,000.00
578103	MISC EXPENDITURES	\$83,327.00
585007	FIELD EQUIPMENT	\$10,000.00

TOTAL \$378,300.00