

**Town of Weymouth  
Massachusetts**

Robert L. Hedlund  
Mayor

75 Middle Street  
Weymouth, MA 02189



Office: 781.340.5012  
Fax: 781.335.8184

TTY: 781.331.5124

**MEMORANDUM**

24 062

**TO:** TOWN COUNCIL  
**FROM:** ROBERT L. HEDLUND, MAYOR  
**RE:** FY24 SNOW/ICE REMOVAL DEFICIT  
**DATE:** April 17, 2024

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$640,000.00 from Free Cash for the purpose of supplementing the fiscal year 2024 snow removal budget (14104220/14104420)..”

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$12,034,615.00

Below is a summary of the snow/ice deficit. The measure provides slightly more than calculated deficit to account for any outstanding invoices or adjustments received before the end of the fiscal year. Any extra funding will fall to FY24 Free Cash.

14104220	In House Overtime	\$142,009.10
14104420		
529102	Contracts	\$509,244.50
531106	Other Charges/Maintenance	\$65,868.40
553501	Blades	\$30,678.42
553503	Salt	\$196,468.98
553502	Chains	\$543.84
Total Expenditures		\$944,813.24
Budget Appropriation		\$320,143.00
DEFICIT		(\$624,670.24)