

***Town of Weymouth
Massachusetts***

Robert L. Hedlund
Mayor

75 Middle Street
Weymouth, MA 02189



Office: 781.340.5012
Fax: 781.335.8184

TTY: 781.331.5124

MEMORANDUM

24 082

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR
RE: POLICE LINE-ITEM TRANSFER FOR OVERTIME EXPENSES
DATE: April 18, 2024

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2024 APR 18 AM 10:23
TOWN OF WEYMOUTH
TOWN CLERK'S OFFICE

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer a total of \$405,000.00 as delineated below for the purpose of covering the projected overtime expenses in the Weymouth Police Department:

\$375,000.00 from Uniform Program (Salary) 13104120-510001, and
\$30,000.00 from Tech Support Program (Salary) 13104165-510001.

to the following line-items:

\$225,000.00 to Uniform Program (Overtime) 13104220-513001, and
\$30,000.00 to Tech Support Program (Overtime) 13104265-513007, and
\$150,000.00 to Uniform Program (Overtime - Training) 13104420-513006.
...”

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2024 APR 18 AM 10:54
Weymouth
Town Council

Weymouth Police Department
140 Winter Street
Weymouth, MA 02188

Richard M. Fuller, Jr.
Chief of Police

Phone: (781) 335-1212
Fax: (781) 682-6136

**Town of Weymouth
Massachusetts**



Robert Hedlund
Mayor
75 Middle Street
Weymouth, MA 02189

To: Ted Langill – Chief of Staff
From: Richard Fuller – Chief of Police
Date: March 25, 2024
Re: Reallocation of Funds

Sir,

The Police department has requested a transfer of funding from funded salary accounts to cover potential shortfalls in overtime accounts. This request is made in order to keep all accounts in a positive funding status and without having to request funding from other sources.

The Police department is currently understaffed with 6 vacancies, 3 military deployments, 5 officers on injury leave and 1 officer on long term sick leave. In addition, another officer will be retiring on April 1st. The department is currently attempting to hire, but qualified police candidates are scarce, as are police academy slots.

The requested funding transfer will be used to cover the expected overtime costs associated with these vacancies as well as the expected use of time off by current employees. Also, the department has mandated training scheduled over the remainder of this fiscal year that has overtime costs associated with it. These trainings include: firearms; defensive tactics; and simunitions.

Respectfully,

Richard M. Fuller, Jr
Chief of Police