

*Town of Weymouth
Massachusetts*

Robert L. Hedlund
Mayor

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MEMORANDUM

24 086

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR
RE: TRANSFERS TO FIRE DEPARTMENT OVERTIME
DATE: MAY 2, 2024

Robert L. Hedlund

I submit the following measure for consideration by Town Council:

"That the Town of Weymouth transfer the sum of \$15,000 from account 13204105 515300 (Sick Incentive Pay), \$50,000 from account 13204105 515301 (Fire Out of Grade Pay), and \$525,000 from Free Cash, for a total of \$820,000 to the Fire Department Overtime account (13204210 513001)."

This measure requires a legal notice and public hearing.

At the time of this submittal the balance of available Free Cash (net pending measures) is \$ 6,378,745.00.

FY24 FIRE OT FUNDING PLAN		
FY24 BUDGET	\$975,000.00	
YTD EXPENSES (4/30/2024)	-\$1,276,173.17	43/52 Pay Periods
SHORTFALL (4/30/2024)	-\$301,173.17	
Projected Weekly OT Expense	\$30,000.00	9 Pay Period Remaining
Projected Expense Remaining	-\$270,000.00	
Projected Total Shortfall	-\$571,173.17	
FUNDING		
Line-Item Transfers	\$65,000.00	
Remaining Shortfall	-\$506,173.17	
Free Cash Request	\$525,000.00	