

*Town of Weymouth  
Massachusetts*

Robert L. Hedlund  
Mayor

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Weymouth, MA 02189



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**MEMORANDUM**

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**TO:** TOWN COUNCIL  
**FROM:** ROBERT L. HEDLUND, MAYOR *Robert L. Hedlund*  
**RE:** TRANSFERS TO FIRE DEPARTMENT SALARIES  
**DATE:** MAY 2, 2024

I submit the following measure for consideration by Town Council:

“That the Town of Weymouth transfer the sum of \$275,000.000 from the FY24 Reserve Fund (11325202-573100) and \$708,351.67 from Free Cash, for a total of \$983,351,67 to the following Fire Department Salary accounts:

\$947,351.67 to 13204110 510001 – Fire Suppression/Rescue Salaries  
\$3,000.00 to 13204125 510001 – Fire Prevention Salaries  
\$10,000.00 to 13204140 510001 – Fire Training Salaries  
\$23,000.00 to 13204170 510001 – Fire Alarm Systems Salaries

...”

This measure requires a legal notice and public hearing.

At the time of this submittal the balance of available Free Cash (net pending measures) is \$ 6,378,745.00 and the balance of the Reserve Fund is \$425,000.00.

FIRE SALARY DEFICIT ESTIMATES AND FUNDING PLAN  
YTD REFLECTS 43 PAY PERIODS WITH 9 REMAINING

PROJECTED

SALARIES 510001

REMAINING EXPENSES

	FY24 BUDGET	FY24 YTD	BALANCE	WEEKLY	9 WEEKS	YE BALANCE	Measure Distribution
13204105	\$310,824.00	\$258,680.35	\$52,143.65	\$5,780.69	\$52,026.21	\$117.44	
13204110	\$8,490,592.00	\$7,709,485.45	\$781,106.55	\$160,808.07	\$1,447,272.63	-\$666,166.08	\$947,351.67
13204125	\$253,479.00	\$216,054.67	\$37,424.33	\$4,457.94	\$40,121.46	-\$2,697.13	\$3,000.00
13204140	\$225,844.00	\$199,165.92	\$26,678.08	\$4,070.85	\$36,637.65	-\$9,959.57	\$10,000.00
13204170	\$119,450.00	\$119,834.94	-\$384.94	\$2,483.64	\$22,352.76	-\$22,737.70	\$23,000.00
			\$896,967.67		\$1,598,410.71	-\$701,443.04	

LONGEVITY/EDUCATION -\$245,000.00  
 CERTIFICATIONS -\$117,000.00  
 TOTAL FUNDING NEEDED -\$1,063,443.04

Account 02121013 \$91,648.33 internal

Reserve Fund 11325201-573100 \$275,000.00  
 Free Cash \$708,351.67  
 FUNDING TOTAL \$1,075,000.00  
 MEASURE TOTAL \$983,351.67

Town Council  
Weymouth

2022 MAY 27 10:01 AM

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